

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
CITY ATTORNEY DEPARTMENT**

	Actual 2011-12	Adopted 2012-13*	Revised 2012-13	Preliminary 2013-14
<u>General Fund</u>				
Internal Service (101-151)	\$ 2,978,054	\$ 2,360,974	\$ 2,360,974	\$ 2,393,045
Defending & Filing (101-152)	275,982	743,914	743,914	790,708
Code Enforcement (101-153)	16,914	22,439	22,439	23,674
Total General Fund	\$ 3,270,951	\$ 3,127,327	\$ 3,127,327	\$ 3,207,427
<u>Other Funds</u>				
Liability Insurance Fund (612)	\$ 4,677,879	\$ 7,489,140	\$ 7,529,580	\$ 7,745,221
Total Other Funds	\$ 4,677,879	\$ 7,489,140	\$ 7,529,580	\$ 7,745,221
Department Grand Total	\$ 7,948,830	\$ 10,616,467	\$ 10,656,907	\$ 10,952,648

Note:

*Adjusted for Balancing Strategies