

**CITY OF GLENDALE  
SUMMARY OF APPROPRIATIONS  
INFORMATION SERVICES DEPARTMENT**

	Actual 2011-12	Adopted 2012-13*	Revised 2012-13	Preliminary 2013-14
Capital Improvement Fund (401-171)	\$ 19,046	\$ -	\$ -	\$ -
<b>ISD Infrastructure Fund</b>				
Projects (603-171)	\$ -	\$ -	\$ 1,328,314	\$ -
Infrastructure Support (603-174)	5,021,118	6,239,285	6,120,827	8,936,079
<b>ISD Infrastructure Fund Total</b>	<b>\$ 5,021,118</b>	<b>\$ 6,239,285</b>	<b>\$ 7,449,141</b>	<b>\$ 8,936,079</b>
<b>ISD Applications Fund</b>				
Projects (604-171)	\$ (201,207)	\$ -	\$ 49,074	\$ -
Application Support (604-175)	5,763,763	6,785,192	6,805,586	6,471,394
<b>ISD Applications Fund Total</b>	<b>\$ 5,562,555</b>	<b>\$ 6,785,192</b>	<b>\$ 6,854,660</b>	<b>\$ 6,471,394</b>
<b>ISD Wireless Fund</b>				
Projects (660-171)	\$ -	\$ -	\$ 6,782,106	\$ -
Communication Services (660-172)	2,997,091	3,375,769	3,422,436	4,864,190
<b>ISD Wireless Fund Total</b>	<b>\$ 2,997,091</b>	<b>\$ 3,375,769</b>	<b>\$ 10,204,542</b>	<b>\$ 4,864,190</b>
<b>Department Grand Total</b>	<b>\$ 13,599,810</b>	<b>\$ 16,400,246</b>	<b>\$ 24,508,342</b>	<b>\$ 20,271,663</b>

Note:

\*Adjusted for Balancing Strategies