

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
LIBRARY DEPARTMENT**

	Actual 2011-12	Adopted 2012-13*	Revised 2012-13	Preliminary 2013-14
General Fund				
Administration Division (101-682-40001)	\$ 1,517,169	\$ 1,653,495	\$ 1,668,461	\$ 1,769,994
Services and Programs Division (101-682-40002)	2,380,176	2,383,732	2,383,732	2,093,866
Brand Library / Art & Music (101-682-40003)	506,094	40,310	40,310	388,756
Library Connection @ Adams Square (101-682-40004)	359,405	303,563	303,563	342,142
Chevy Chase Neighborhood Library (101-682-40005)	33,813	44,155	44,155	54,575
Casa Verdugo Neighborhood Library (101-682-40006)	292,950	304,177	304,177	237,445
Grandview Neighborhood Library (101-682-40007)	292,876	237,109	237,109	298,387
Montrose Neighborhood Library (101-682-40008)	386,736	355,601	355,601	347,814
Pacific Park Neighborhood Library (101-682-40009)	280,822	299,495	299,495	264,155
Bookmobile Program (101-682-40010)	31,446	7,062	7,062	100
Development, Technology & Collection Svcs (101-682-40011)	2,169,762	2,190,241	2,175,275	1,978,382
Donations (101-682-40012)	141	-	-	-
Special Revenue Accounts (101-682-40013)	56	-	-	-
Total General Fund	\$ 8,251,446	\$ 7,818,940	\$ 7,818,940	\$ 7,775,616
Other Funds				
Library Fund				
Library Grant/Project (275-681)	\$ 224,189	\$ 20,000	\$ 30,000	\$ 20,000
Administration Division (275-682-40001)	82	-	-	-
Donations (275-682-40012)	34,018	43,991	43,991	57,701
Special Revenue Accounts (275-682-40013)	122,949	122,836	122,836	127,318
Total Library Fund	\$ 381,239	\$ 186,827	\$ 196,827	\$ 205,019
Capital Improvement Fund (401-681)	\$ 601,048	\$ 4,725,000	\$ 4,725,000	\$ 250,000
Library Mitigation Fee Fund (407-681)	-	-	12,202	-
Total Other Funds	\$ 982,287	\$ 4,911,827	\$ 4,934,029	\$ 455,019
Department Grand Total	\$ 9,233,733	\$ 12,730,767	\$ 12,752,969	\$ 8,230,635

Note:

*Adjusted for Balancing Strategies