

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
CITY CLERK DEPARTMENT**

	Actual 2010-11	Adopted 2011-12	Revised 2011-12	Preliminary 2012-13
General Fund				
Administration (101-121)	\$ 223,951	\$ 268,709	\$ 268,709	\$ 435,782
Licenses & Permits (101-122) *	316,523	373,977	373,977	312,838
Public Records (101-123)	215,327	247,064	247,064	85,714
Public Meeting Support (101-124)	247,362	254,072	254,072	155,744
Elections (101-125)	454,940	220,000	220,000	221,208
Total General Fund	\$ 1,458,104	\$ 1,363,822	\$ 1,363,822	\$ 1,211,286
Department Grand Total	\$ 1,458,104	\$ 1,363,822	\$ 1,363,822	\$ 1,211,286

* Note: Effective 7/1/12, the Licensing function is moved from City Clerk to CDD (101-823).