

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
FIRE DEPARTMENT**

	Actual 2010-11	Adopted 2011-12	Revised 2011-12	Preliminary 2012-13
<u>General Fund</u>				
Administration (101-402)	\$ 2,014,967	\$ 1,710,492	\$ 1,710,492	\$ 1,686,407
Operations (101-403)	32,912,776	34,452,741	34,474,823	36,806,715
Mechanical Maintenance (101-404)	542,296	453,539	453,539	-
Prevention (101-411)	1,115,847	990,365	990,365	951,515
Communication (101-415)	914,317	873,317	873,317	831,106
Emergency Services (101-425)	193,847	183,941	183,941	191,997
Total General Fund	\$ 37,694,049	\$ 38,664,395	\$ 38,686,477	\$ 40,467,740
<u>Other Funds</u>				
Fire Grant Fund (265-401)	\$ 2,190,352	\$ 1,074,836	\$ 4,891,182	\$ 176,885
Fire Mutual Aid Fund (266-403)	\$ (87,037)	\$ 100,000	\$ 100,000	\$ 100,000
Special Events Fund (267-403)	\$ 90,855	\$ 31,606	\$ 31,606	\$ 34,988
Capital Improvement Fund (401-401)	\$ 153,051	\$ 200,000	\$ 200,000	\$ -
Hazardous Disposal Fund (510-421)	\$ 1,682,924	\$ 1,748,680	\$ 1,748,680	\$ 1,708,145
<u>Fire Paramedic Fund</u>				
Fire (511-401)	\$ -	\$ 140,000	\$ 140,000	\$ -
Fire Paramedic (511-405)	14,638,583	14,782,582	14,782,582	15,861,337
Total Fire Paramedic Fund	\$ 14,638,583	\$ 14,922,582	\$ 14,922,582	\$ 15,861,337
Fire Communication Fund (701-416)	\$ 3,183,489	\$ 4,066,447	\$ 4,092,872	\$ 4,234,344
Total Other Funds	\$ 21,852,218	\$ 22,144,151	\$ 25,986,922	\$ 22,115,699
Department Grand Total	\$ 59,546,267	\$ 60,808,546	\$ 64,673,399	\$ 62,583,439