

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
LIBRARY DEPARTMENT**

	Actual 2010-11	Adopted 2011-12	Revised 2011-12	Preliminary 2012-13
General Fund				
Administration Division (101-682-40001)	\$ 1,078,930	\$ 1,579,271	\$ 1,579,271	\$ 1,730,178
Services and Programs Division (101-682-40002)	2,158,394	2,417,050	2,417,050	2,912,039
Brand Library / Art & Music (101-682-40003)	496,354	554,903	554,903	40,310
Library Connection @ Adams Square (101-682-40003)	313,439	294,722	294,722	308,025
Chevy Chase Neighborhood Library (101-682-40005)	30,950	26,111	26,111	44,823
Casa Verdugo Neighborhood Library (101-682-40006)	236,701	301,995	301,995	307,672
Grandview Neighborhood Library (101-682-40007)	218,941	289,084	289,084	315,577
Montrose Neighborhood Library (101-682-40008)	383,479	414,430	414,430	359,662
Pacific Park Neighborhood Library (101-682-40009)	264,417	315,240	315,240	303,402
Bookmobile Program (101-682-40010)	58,699	21,236	21,236	7,262
Development, Technology & Collection Services (101-682-40011)	2,561,041	2,327,063	2,327,063	2,309,375
Donations (101-682-40012)	598	-	-	-
Special Revenue Accounts (101-682-40013)	689	-	-	-
Total General Fund	\$ 7,802,632	\$ 8,541,105	\$ 8,541,105	\$ 8,638,325
Other Funds				
Library Fund				
Library Grant/Project (275-681)	\$ 245,442	\$ 26,500	\$ 41,176	\$ 20,000
Library Connection @ Adams Square (275-682-40003)	(10)	-	-	-
Chevy Chase Neighborhood Library (275-682-40005)	(10)	-	-	-
Casa Verdugo Neighborhood Library (275-682-40006)	(10)	-	-	-
Grandview Neighborhood Library (275-682-40007)	(10)	-	-	-
Pacific Park Neighborhood Library (275-682-40009)	(10)	-	-	-
Donations (275-682-40012)	40,791	47,441	47,441	43,991
Special Revenue Accounts (275-682-40013)	157,485	147,349	147,349	123,254
Total Library Fund	\$ 443,668	\$ 221,290	\$ 235,966	\$ 187,245
Capital Improvement Fund (401-681)	\$ 343,960	\$ 4,071,191	\$ 5,020,091	\$ 4,725,000
Total Other Funds	\$ 787,628	\$ 4,292,481	\$ 5,256,057	\$ 4,912,245
Department Grand Total	\$ 8,590,260	\$ 12,833,586	\$ 13,797,162	\$ 13,550,570