

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
POLICE DEPARTMENT**

	Actual 2010-11	Adopted 2011-12	Revised 2011-12	Preliminary 2012-13
General Fund				
Administrative Services (101-302-30001)	\$ 8,885,390	\$ 5,359,560	\$ 5,359,560	\$ 12,383,833
Field Services (101-302-30002)	30,335,267	32,565,427	32,565,427	34,939,444
Investigative Services (101-302-30003)	12,319,452	14,042,964	14,042,964	12,801,290
Support Services (101-302-30004)	9,648,121	16,424,128	16,424,128	7,971,785
Office of the Chief (101-302-30009)	826,640	929,541	929,541	844,525
Total General Fund	\$ 62,014,870	\$ 69,321,620	\$ 69,321,620	\$ 68,940,877
Other Funds				
Narcotic Forfeiture Fund				
Administrative Services (260-302-30001)	\$ 91,861	\$ 128,966	\$ 128,966	\$ 125,000
Field Services (260-302-30002)	625,541	463,678	463,678	611,277
Investigative Services (260-302-30003)	34,018	529,851	529,851	80,361
Support Services (260-302-30004)	71,686	142,000	142,000	142,000
Office of the Chief (260-302-30009)	4,139	-	-	-
Total Narcotic Forfeiture Fund	\$ 827,245	\$ 1,264,495	\$ 1,264,495	\$ 958,638
Special Grant Fund (261-301)	\$ 1,021,258	\$ 1,446,876	\$ 2,085,858	\$ 1,036,589
Supplemental Law Enforcement Fund				
Field Services (262-302-30002)	\$ 317,950	\$ 366,996	\$ 366,996	\$ 353,243
Support Services (262-302-30004)	64	-	-	-
Total Supplemental Law Enforcement Fund	\$ 318,014	\$ 366,996	\$ 366,996	\$ 353,243
Police Staff Augmentation Fund-Transfer (263-195)	\$ 3,423,527	\$ -	\$ -	\$ -
Special Events Fund (267-302-30009)	\$ 677,583	\$ 773,442	\$ 773,442	\$ 753,394
Police Building Project (303-301)	\$ 2,288,920	\$ 2,350,000	\$ 2,350,000	\$ 2,400,000
Capital Improvement Fund (401-301)	\$ 93,789	\$ -	\$ -	\$ -
Joint Helicopter Operation Fund (602-311)	\$ 943,382	\$ 1,082,266	\$ 1,082,266	\$ 1,104,246
Total Other Funds	\$ 9,593,718	\$ 7,284,075	\$ 7,923,057	\$ 6,606,110
Department Grand Total	\$ 71,608,588	\$ 76,605,695	\$ 77,244,677	\$ 75,546,987