

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
FIRE DEPARTMENT**

	Actual 2009-10	Adopted 2010-11	Revised 2010-11	Preliminary 2011-12
<u>General Fund</u>				
Fire-Administration (101-402)	1,319,476	2,105,814	2,105,814	1,710,492
Fire-Operations (101-403)	33,009,843	32,516,974	32,516,974	34,452,741
Fire-Mechanical Maintenance (101-404)	556,431	539,595	539,595	453,539
Fire Prevention (101-411)	1,151,196	1,444,884	1,444,884	990,365
Fire Communications (101-415)	883,817	914,317	914,317	873,317
Emergency Services (101-425)	191,801	234,518	234,518	183,941
Total General Fund	\$ 37,112,563	\$ 37,756,102	\$ 37,756,102	\$ 38,664,395
<u>Other Funds</u>				
Fire Grant Fund (265-401)	1,422,858	3,414,892	7,570,465	1,074,836
Fire Mutual Aid Fund (266-403)	306,812	392,175	392,175	100,000
Special Events Fund (267-403-00000)	93,153	86,250	86,250	31,606
Capital Improvement Fund (401-401)	20,837	-	-	100,000
Hazardous Disposal Fund (510-421)	1,756,549	1,859,872	1,859,872	1,748,680
Fire Paramedic Fund (511-405)	13,604,765	13,157,872	13,157,872	14,922,582
Fire Communication Fund (701-416)	3,156,588	3,785,969	3,831,199	4,066,447
Total Other Funds	\$ 20,361,563	\$ 22,697,030	\$ 26,897,833	\$ 22,044,151
Department Grand Total	\$ 57,474,126	\$ 60,453,132	\$ 64,653,935	\$ 60,708,546