

CITY OF GLENDALE, CA

2010 – 2011

Adopted Budget

Community Redevelopment
& Housing

CITY OF GLENDALE

COMMUNITY REDEVELOPMENT & HOUSING

MISSION STATEMENT

To enhance and improve the quality of life and to promote positive growth in Glendale. This will be accomplished by facilitating commercial, residential, and cultural arts, housing options, and redevelopment projects providing tax revenue, services and jobs to benefit the Glendale community.

DEPARTMENT DESCRIPTION

The Department is comprised of two Divisions:

- **Development Division**, which includes Redevelopment and Economic Development
- **Housing Division**, which provides rental assistance & development and preservation of affordable housing

The Department has two boards to which it is accountable: the Glendale Redevelopment Agency, and the Housing Authority of the City of Glendale.

One of the main functions of the **Development Division** is to staff the **Glendale Redevelopment Agency** and implement its goals, projects, policies and programs.

The **Glendale Redevelopment Agency** was created in 1972 for the purpose of improving, upgrading and revitalizing specific areas in the City that over the course of time had become blighted due to deterioration, disuse, and unproductive economic conditions. The Agency is a legal and public entity, separate from the City with its own powers and budget. The Agency has two defined Redevelopment Project Areas: Central Glendale and San Fernando Road Corridor.

The **Central Glendale Project Area** was established with the intent of revitalizing the central business district in the downtown. The project area was formed in 1972 and encompasses 263 acres in the heart of the City. It is bounded by Colorado Street to the south, Glenoaks Boulevard to the north, Central Avenue and Columbus on the western periphery and Louise Street and Maryland Avenue on the east.

The **San Fernando Road** (SFR) Corridor Project Area was established with the objective of eliminating conditions of blight by revitalizing and upgrading the commercial and industrial properties and public properties/facilities with proper planning and reinvestment activities. The project area was formed in 1992 and includes approximately 750 acres. It extends along the entire length of the SFR Corridor including areas west to the Golden State Freeway (I-5) in the northern half of the project area and to the Southern Pacific Railroad in the southern half.

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The other main function of the ***Development Division*** is *Economic Development*. This function is responsible for assisting major industry clusters, business districts and merchant associations in the areas of retention, attraction, expansion and small business development as well as identifying and promoting new and innovative value-added business services.

For the ***Housing Division***, its mission is to develop and preserve affordable housing opportunities for people of low and moderate income.

The Housing Division regularly administers three (3) sources of funds to achieve its mission:

- 1) Federal Section 8 Housing Choice Voucher (HVC) for rental assistance
- 2) Federal HOME
- 3) Redevelopment Set Aside funds for new construction of renter and owner units, rehabilitation of existing affordable units, down payment assistance for First Time Home Buyers and other affordable housing/rental assistance programs

RELATIONSHIP TO STRATEGIC GOALS

Arts & Culture

The Department's mission is to enhance and improve the quality of life and to promote positive growth in Glendale by facilitating investment in the *cultural arts* to offer Glendale residents and visitors an expanded venue to experience the arts.

Community Planning & Character

The Department works very closely with the Community Planning Department to guide and assist private development that is well planned and contributes positively to the community, both physically and economically. This in turn, creates a high quality of life for all Glendale residents and visitors.

Community Services & Facilities

The Department contributes a portion of the tax increment revenue generated in the Redevelopment Project Areas to finance community facilities such as parks, libraries, fire stations, street & infrastructure improvements, and pedestrian enhancements.

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Economic Vitality

The Department is charged with the elimination of blight, creation of jobs, residential, and commercial sustainability.

Department efforts include attraction, retention and expansion, targeting Glendale's traditional industry clusters, including healthcare, retail, manufacturing, financial services and entertainment. In addition, new efforts supporting the environmental sector (green jobs), education and technology, will play a greater role regionally in providing economic opportunity to residents and businesses.

Education, Knowledge & Literacy

The Department contributes a portion of the tax increment generated in the Redevelopment Project Areas to finance libraries, which create educational opportunities for all segments of the community.

The Department also coordinates its efforts with other local agencies focusing on workforce development.

Housing

Glendale prides itself on the variety of housing options it offers to its residents. In furthering this attribute, the Department fosters the development of market rate housing in redevelopment project areas. In addition, 20% of the gross tax increment revenues are set-aside and committed to providing housing opportunities for low and moderate income segments of the community, including safe, decent, sanitary, affordable and special needs housing. The Department works directly with non-profit and private developers, non-profit agencies, multi family property owners and residents to achieve this goal.

Health & Wellness

As healthcare is Glendale's single largest employment sector, the Department seeks opportunities to increase employment and growth in this industry.

Parks & Open Space

The Department contributes a portion of the tax increment generated in the Redevelopment Project Areas to finance development of parks and open space. Additionally, it encourages the private sector to incorporate open space elements within redevelopment projects.

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Safe Community

The Department continuously strives to provide a safe environment that is free of blight for all Glendale residents and visitors. The primary goal of redevelopment is to eliminate blight through redevelopment of older, under utilized and blighted properties.

Sense of Community

The Department invests in both public and private projects that help foster a stronger sense of community through creation of public gathering places, community centers, cultural venues, improved pedestrian areas and diverse housing options.

Transportation & Mobility

The Department invests in public infrastructure projects that address pedestrian, vehicular and cyclist mobility. The Department also participates in transit planning to ensure a broad representation of disciplines related to development and transit.

MAJOR ACCOMPLISHMENTS

In FY 2009-10, the ***Glendale Redevelopment Agency*** completed the following projects in each of the Project Areas:

Central Glendale:

- Completed the Master Plan for the East Side of Brand Boulevard. The design of the pedestrian passageway and alley improvements is well underway. The Agency approved a Letter of Intent with the Museum of Neon Art to occupy the Agency building at 216 S. Brand Boulevard.
- Completed entitlements for the proposed mixed-use Legendary Tower project at 300 N. Central. The project features 72 residential units and 8 ground floor live-work units.
- Completed first set of entitlements for the Hyatt Place Glendale, including Stage II Design and Sign Program, Environmental Review, Parking Plan, and the required variances.
- Completed the refurbishment of approximately 1,400 Alex Theatre seats. Began work on the façade restoration of the main auditorium façade.
- Provided assistance with seven (7) façade improvement grants to continue revitalization efforts.

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San Fernando Road Corridor:

- Completed construction of DreamWorks expansion which includes 128,000 SF of office space, creating approximately 1,500 of permanent new jobs.
- Completed entitlements for The Walt Disney Company's Grand Central Creative Campus (GC3) Phase II, which includes 338,000 SF of new media office and a 6-story parking garage, creating approximately 1,120 of permanent new jobs.
- Began construction of the Disney Childcare Facility and other ancillary facilities in the GC3 campus.
- Provided assistance with 14 façade improvement grants to continue revitalization efforts.

In FY 2009-10, the *Economic Development* section assisted and completed the following projects:

- A comprehensive, research-based, community-wide branding initiative was launched to guide Glendale's future marketing efforts.
- Implemented a Retail Attraction Program: Identified 40 expanding retailers as candidates for the Central Project Area and other commercial districts in the City. Such efforts resulted in the development of a Trader Joe's store in North Glendale and potentially a new destination retailer in the downtown.
- Provided assistance for retail expansion in the downtown and other commercial areas: new retailer to the area Philly Best; expansion of Pho Hut; and relocation of Snookie's Cookies, Express Video Supply and Cygnet Stamping.
- The San Fernando Road "Creative Corridor" concept is being developed as research determined that a cluster of creative businesses currently exist in the project area, the future economic outlook is optimistic, and rents continue to be stable. Convened a task force to help draft a policy recommendation for creative business expansion in the corridor.
- Continued staff support to Brand Boulevard of Cars and served as auto dealer liaison to the city organization and neighboring residents and business community. Provided public improvements and ongoing assistance to Glendale Dodge, Diamond Honda, Glendale Nissan, Subaru Americana, and CalStar Motors Mercedes Benz.

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- Continued staff support to five business districts including Kenneth Village, Sparr Heights, Montrose, Adams Square, and Downtown Merchants.

In FY 2009-10, the ***Housing Division*** assisted and completed the following projects:

- The HCV program has been designated as a “High Performer” by the Department of Housing and Urban Development for providing rental assistance to 2,943 households during the program year.
- The Gardens on Garfield (29 units), Glendale City Lights (67 units), Chester Street (4 units), Casa de la Amistad (23 units), and Habitat for Humanity Kenwood (11 units) were all completed and leased/sold. These completions total 134 units providing affordable rental, home ownership, and special needs housing to lower income households.
- Two (2) new development agreements were approved for a total of 92 additional affordable units to be constructed.

FUTURE OUTLOOK

The ***Glendale Redevelopment Agency*** is currently engaged in a strategic planning process to identify potential development and investment opportunities in the two project areas.

The challenge for the Central Redevelopment Project Area is the expiration of the project area life and strategizing redevelopment to maximize benefit to the community. One such strategy is the creation of the Arts and Entertainment District to add vibrancy to Maryland Avenue with new entertainment venues for residents and downtown visitors.

In the San Fernando Road Corridor Project Area, our efforts will continue to focus on the elimination of blight through redevelopment and capital improvement opportunities. Also, focus will be placed on redevelopment efforts in targeting uses that respond to current creative manufacturing and industrial trends to replace outmoded businesses and obsolete building stock.

For *Economic Development*, the future goals are as follows:

- Help individual businesses, merchant associations, and business districts with a wide array of business assistance, including permit expediting, site selection, and cost containment. Staff must also be prepared to provide financing referrals, workforce development and advanced technical assistance.

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- Identify and implement strategies to increase the City's tax base. The sales tax advantage can be maintained by expanding retail sales base and attracting new businesses with potential point-of-sale transactions. Continue to work with its employment base by targeting growing companies and leading industry clusters for assistance. Manufacturing, technology, healthcare, entertainment, business & financial services should be monitored and nurtured.
- Increase attraction efforts, targeting expanding or new office tenants inside and outside the region.

And lastly, the **Housing Division** will complete one (1) new construction project totaling 70 units. No new construction projects utilizing Redevelopment Set Aside funds are anticipated as nearly all available revenue has been allocated to projects and debt service over the next five years. However, approximately \$4 million in federal HOME funding is available for new projects and the Housing Authority is currently holding property that will be made available for development this fiscal year.

In addition, it is expected that two new development agreements will be executed this fiscal year related to projects at the Geneva and Salem projects. HCV program funding is expected to remain the same.

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT**

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
General Fund				
Economic Development (101-702)	9,222	10,729	10,729	10,729
Total General Fund	\$ 9,222	\$ 10,729	\$ 10,729	\$ 10,729
Other Funds				
Housing Assistance Fund				
(1) Voucher Program (202-850-10180)	14,419,754	14,827,261	26,531,261	26,849,303
Family Self Sufficiency Assist (202-850-10390)	65,391	66,628	66,628	-
Total Housing Assistance Fund	14,485,144	14,893,889	26,597,889	26,849,303
HOME Grant Fund				
(1) HOME Administration (203-714)	-	-	-	250,000
HOME Administration (203-861)	257,361	242,375	242,375	-
New Construction of Owner Housing (203-840-12030)	3,299	248,316	(339,073)	-
Renter Acq Rehab New Construction (203-840-12230)	2,634,611	1,842,050	2,429,439	2,070,339
Total HOME Grant Fund	2,895,271	2,332,741	2,332,741	2,320,339
GRA Administrative Fund I-Central Project Area				
GRA Administration I-Projects (240-701)	1,945,565	5,495,000 (2)	1,255,471 (3)	2,335,000
GRA Administration I (240-703)	7,311,804	7,425,401	18,986,631	11,437,489
Economic Development-GRA (240-712)	279,369	450,000	650,500	1,300,498
Total GRA Administrative Fund I-Central Project Area	9,536,738	13,370,401	20,892,602	15,072,987
GRA Administrative Fund II-SF Project Area				
GRA Administration II-Projects (241-711)	1,468,494	97,000	97,000	396,500
GRA Administration II (241-713)	5,115,376	5,425,679	5,552,679	5,385,685
Total GRA Administrative Fund II-SF Project Area	6,583,869	5,522,679	5,649,679	5,782,185
Low & Moderate Housing Fund				
(1) Set-aside Administration (242-714)	-	-	-	1,530,468
Set-aside Administration (242-861)	1,327,816	1,490,258	1,490,258	-
Ownership Housing Rehab (242-840-12010)	273,871	812,785	812,785	724,538
First time Home Buyer Program (242-840-12020)	75,000	225,000	225,000	225,000
New Construction of Owner Housing (242-840-12030)	34,353	-	5,370,914	-
Renter Acq Rehab New Construction (242-840-12230)	9,525,244	493,052	806,355	316,845
Housing Enforcement (242-840-12240)	1,124,125	1,202,932	1,202,932	1,200,000
Section 8 HQS Repair Grants (242-840-12250)	-	5,000	5,000	5,000
Section 8 Moving Assistance Grants (242-840-12260)	1,388	12,500	12,500	12,500
LIFERAP (242-840-12270)	117,679	475,760	475,760	518,944
ERAP (242-840-12280)	5,430	20,000	20,000	20,000
Emergency Shelter for Homeless (242-840-12420)	73,516	-	-	50,000
Total Low & Moderate Housing Fund	12,558,422	4,737,287	10,421,504	4,603,295
GRA Central Project Fund (244-701)	1,124,775	-	-	-
GC3 Fund (245-711)	-	591,000	591,000	605,000
SF Rd Corridor Tax Share Fund (246-711)	4,131,248	-	-	-
2010 Tax Allocation Bonds (247-701)	-	-	10,000,000 (3)	1,650,000
2003 GRA Tax Allocation Bonds (302-701)	4,778,865	4,778,000	4,778,000	4,773,000
2002 GRA Tax Allocation Bonds (304-701)	3,820,313	3,814,000	3,814,000	3,812,000
Low and Mod Loans Payable (307-840)	764,028	3,056,114	3,056,114	3,056,113
2010 GRA Tax Allocation Bonds (308-701)	-	-	-	1,823,470
Total Other Funds	\$ 60,678,673	\$ 53,096,111	\$ 88,133,529	\$ 70,347,692

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT**

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
Transfers				
Transfer-Special Revenue (241-195)	658,000	591,000	591,000	605,000
Total Transfers	\$ 658,000	\$ 591,000	\$ 591,000	\$ 605,000
Department Grand Total	\$ 61,345,895	\$ 53,697,840	\$ 88,735,258	\$ 70,963,421

Note:

- (1) Fund 202, 203, 242 and 307 were reported under Community Development & Housing in prior years. Effective 7/1/2010, these funds are reported under Community Redevelopment & Housing as part of the departmental realignment occurred in FY 2009-10.
- (2) FY 2009-10 Adopted number includes \$4,500,000 funding from the 2010 GRA Tax Allocation Bonds Fund 247-701. Revised number reflects the movement.
- (3) FY 2009-10 Revised number reflects the movement of CIP Projects to be funded by the 2010 GRA Tax Allocation Bonds Fund 247-701.

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
ECONOMIC DEVELOPMENT
101-702**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43110	Contractual services	4,222	10,729	10,729	10,729
45450	Printing and graphics	5,000	-	-	-
	Total Maintenance & Operation	9,222	10,729	10,729	10,729
TOTAL		\$ 9,222	\$ 10,729	\$ 10,729	\$ 10,729

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
HOUSING ASSISTANCE FUND
202-850**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	1,497,522	1,610,465	1,610,465	1,605,353
41200	Overtime	1,710	-	-	-
41300	Hourly wages	89,240	118,621	118,621	81,762
41600-42500	Benefits	230,925	298,358	298,358	307,540
42600-42700	Retirement	174,135	185,147	185,147	194,665
	Total Salaries & Benefits	1,993,532	2,212,591	2,212,591	2,189,320
MAINTENANCE & OPERATION					
42800	Auto allowance	19,798	4,932	4,932	4,110
43080	Rent	81,264	81,264	81,264	81,264
43110	Contractual services	49,347	89,303	89,303	125,126
43112	Direct assistance	12,091,110	12,350,000	24,054,000	24,280,129
43150	Cost allocation charge	1,038	-	-	-
44100	Repairs to equipment	-	550	550	600
44120	Repairs to office equip	15	50	50	-
44200	Advertising	584	500	500	500
44300	Telephone	24,001	25,000	25,000	20,000
44350	Vehicle maintenance	174	-	-	-
44351	Fleet / equip rental charge	-	1,200	1,200	1,200
44450	Postage	25,273	28,000	28,000	26,000
44550	Travel	-	5,550	5,550	5,550
44650	Training	3,568	7,500	7,500	7,500
44700	Computer software	54,358	1,000	1,000	5,000
44750	Liability	35,836	43,099	43,099	42,118
44751	Insurance/surety bond premium	-	-	-	2,936
44760	Regulatory	-	6,300	6,300	6,300
44800	Membership and dues	1,274	500	500	500
45050	Periodicals & newspapers	379	-	-	-
45100	Books	-	-	-	250
45150	Furniture & equipment	7,454	-	-	25,000
45170	Computer hardware	62,647	10,000	10,000	10,000
45250	Office supplies	20,387	20,650	20,650	10,000
45400	Reports & publications	4	-	-	-
45450	Printing and graphics	9,260	2,900	2,900	2,900
46900	Business meetings	338	1,000	1,000	1,000
47000	Miscellaneous	3,504	2,000	2,000	2,000
	Total Maintenance & Operation	12,491,612	12,681,298	24,385,298	24,659,983
TOTAL		\$ 14,485,144	\$ 14,893,889	\$ 26,597,889	\$ 26,849,303

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
HOUSING ASSISTANCE FUND-VOUCHER PROGRAM
202-850-10180**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	1,445,834	1,560,039	1,560,039	1,605,353
41200	Overtime	1,710	-	-	-
41300	Hourly wages	89,240	118,621	118,621	81,762
41600-42500	Benefits	223,996	289,074	289,074	307,540
42600-42700	Retirement	168,497	179,338	179,338	194,665
	Total Salaries & Benefits	1,929,277	2,147,072	2,147,072	2,189,320
MAINTENANCE & OPERATION					
42800	Auto allowance	19,798	4,932	4,932	4,110
43080	Rent	81,264	81,264	81,264	81,264
43110	Contractual services	49,347	89,303	89,303	125,126
43112	Direct assistance	12,091,110	12,350,000	24,054,000	24,280,129
43150	Cost allocation charge	1,038	-	-	-
44100	Repairs to equipment	-	550	550	600
44120	Repairs to office equip	15	50	50	-
44200	Advertising	584	500	500	500
44300	Telephone	24,001	25,000	25,000	20,000
44350	Vehicle maintenance	174	-	-	-
44351	Fleet / equip rental charge	-	1,200	1,200	1,200
44450	Postage	25,273	28,000	28,000	26,000
44550	Travel	-	5,550	5,550	5,550
44650	Training	3,568	7,500	7,500	7,500
44700	Computer software	54,358	1,000	1,000	5,000
44750	Liability	34,701	41,990	41,990	42,118
44751	Insurance/surety bond premium	-	-	-	2,936
44760	Regulatory	-	6,300	6,300	6,300
44800	Membership and dues	1,274	500	500	500
45050	Periodicals & newspapers	379	-	-	-
45100	Books	-	-	-	250
45150	Furniture & equipment	7,454	-	-	25,000
45170	Computer hardware	62,647	10,000	10,000	10,000
45250	Office supplies	20,387	20,650	20,650	10,000
45400	Reports & publications	4	-	-	-
45450	Printing and graphics	9,260	2,900	2,900	2,900
46900	Business meetings	338	1,000	1,000	1,000
47000	Miscellaneous	3,504	2,000	2,000	2,000
	Total Maintenance & Operation	12,490,477	12,680,189	24,384,189	24,659,983
TOTAL		\$ 14,419,754	\$ 14,827,261	\$ 26,531,261	\$ 26,849,303

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
HOUSING ASSISTANCE FUND-FAMILY SELF SUFFICIENCY ASSISTANCE PROGRAM
202-850-10390**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	51,688	50,426	50,426	-
41600-42500	Benefits	6,929	9,284	9,284	-
42600-42700	Retirement	5,638	5,809	5,809	-
	Total Salaries & Benefits	64,255	65,519	65,519	-
MAINTENANCE & OPERATION					
44750	Liability	1,136	1,109	1,109	-
	Total Maintenance & Operation	1,136	1,109	1,109	-
TOTAL		\$ 65,391	\$ 66,628	\$ 66,628	\$ -

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
HOME GRANT FUND-ADMINISTRATION
203-714**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	-	-	-	132,919
41300	Hourly wages	-	-	-	3,000
41600-42500	Benefits	-	-	-	28,111
42600-42700	Retirement	-	-	-	15,837
	Total Salaries & Benefits	-	-	-	179,867
MAINTENANCE & OPERATION					
42800	Auto allowance	-	-	-	1,400
43110	Contractual services	-	-	-	50,900
44200	Advertising	-	-	-	1,500
44450	Postage	-	-	-	250
44650	Training	-	-	-	150
44750	Liability	-	-	-	3,392
44751	Insurance/surety bond premium	-	-	-	272
44800	Membership and dues	-	-	-	500
45250	Office supplies	-	-	-	250
45450	Printing and graphics	-	-	-	300
46900	Business meetings	-	-	-	50
47000	Miscellaneous	-	-	-	11,169
	Total Maintenance & Operation	-	-	-	70,133
TOTAL		\$ -	\$ -	\$ -	\$ 250,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
HOME GRANT FUND-ADMINISTRATION
203-861**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	125,258	128,848	128,848	-
41300	Hourly wages	771	1,000	1,000	-
41600-42500	Benefits	23,102	21,058	21,058	-
42600-42700	Retirement	14,005	14,827	14,827	-
	Total Salaries & Benefits	163,136	165,733	165,733	-
MAINTENANCE & OPERATION					
42800	Auto allowance	1,714	1,790	1,790	-
43110	Contractual services	74,328	60,900	60,900	-
43112	Direct assistance	-	5,000	5,000	-
43150	Cost allocation charge	145	-	-	-
44200	Advertising	3,436	2,500	2,500	-
44450	Postage	52	-	-	-
44650	Training	125	150	150	-
44750	Liability	2,766	3,403	3,403	-
44800	Membership and dues	774	-	-	-
45250	Office supplies	224	-	-	-
45450	Printing and graphics	217	300	300	-
46900	Business meetings	57	-	-	-
47000	Miscellaneous	10,387	2,599	2,599	-
	Total Maintenance & Operation	94,224	76,642	76,642	-
TOTAL		\$ 257,360	\$ 242,375	\$ 242,375	\$ -

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
HOME GRANT FUND-HOUSING DEVELOPMENT & PRES
203-840**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43112	Direct assistance	2,634,314	2,090,366	2,090,366	2,070,339
47000	Miscellaneous	3,596	-	-	-
	Total Maintenance & Operation	2,637,910	2,090,366	2,090,366	2,070,339
TOTAL		\$ 2,637,910	\$ 2,090,366	\$ 2,090,366	\$ 2,070,339

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
HOME GRANT FUND-NEW CONSTRUCTION OF OWNER HOUSING
203-840-12030**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43112	Direct assistance	158	248,316	(339,073)	-
47000	Miscellaneous	3,141	-	-	-
	Total Maintenance & Operation	3,299	248,316	(339,073)	-
TOTAL		\$ 3,299	\$ 248,316	\$ (339,073)	\$ -

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
HOME GRANT FUND-RENTER ACQ REHAB NEW CONSTRUCTION
203-840-12230**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43112	Direct assistance	2,634,156	1,842,050	2,429,439	2,070,339
47000	Miscellaneous	455	-	-	-
	Total Maintenance & Operation	2,634,611	1,842,050	2,429,439	2,070,339
TOTAL		\$ 2,634,611	\$ 1,842,050	\$ 2,429,439	\$ 2,070,339

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA ADMINISTRATION I-CENTRAL PROJECT AREA-PROJECTS
240-701**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
46900	Business meetings	221	-	-	-
	Total Maintenance & Operation	221	-	-	-
CAPITAL PROJECTS					
51200	Other improvements	-	5,495,000	995,000	2,335,000
52100	Construction	-	-	20,000	-
52400	Maintenance	830,000	-	-	-
53140	Administration costs	13,027	-	-	-
53150	Legal costs	712,700	-	-	-
53160	Planning, survey, design	67,484	-	240,471	-
53170	Real property purchase	585	-	-	-
53190	Operation of property	7,992	-	-	-
53220	Site clearance costs	12,558	-	-	-
53230	Offsite improvement	300,989	-	-	-
53300	Other expenditures	10	-	-	-
	Total Capital Projects	1,945,345	5,495,000	1,255,471	2,335,000
TOTAL		\$ 1,945,565	\$ 5,495,000	\$ 1,255,471	\$ 2,335,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA ADMINISTRATION I-CENTRAL PROJECT AREA-ADMINISTRATION
240-703**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	1,338,595	1,616,633	1,616,633	1,391,359
41200	Overtime	4,849	1,000	1,000	1,000
41300	Hourly wages	108,538	6,000	6,000	6,000
41600-42500	Benefits	222,100	272,328	272,328	259,115
42600-42700	Retirement	146,853	176,406	176,406	152,455
	Total Salaries & Benefits	1,820,934	2,072,367	2,072,367	1,809,929
MAINTENANCE & OPERATION					
42800	Auto allowance	11,109	12,408	12,408	10,938
43050	Repairs-bldgs & grounds	-	10,000	10,000	10,000
43080	Rent	72,192	72,200	72,200	72,200
43110	Contractual services	142,956	204,500	398,500	482,500
43112	Direct assistance	18,000	18,000	18,000	18,000
43113	County property tax admin	315,986	392,000	392,000	328,000
43117	ERAF	-	-	11,012,230	2,265,037
43118	SB211 pass thru - County	1,132,095	1,100,000	1,200,000	1,200,000
43119	SB211 pass thru - Other County	141,972	51,000	76,000	75,000
43120	SB211 pass thru - City	619,425	300,000	400,000	400,000
43121	SB211 pass thru - GUSD	876,023	350,000	450,000	450,000
43122	SB211 pass thru - GCCD	179,146	60,000	90,000	90,000
43123	SB211 pass thru-City Area MWD	9,522	10,000	10,000	10,000
43150	Cost allocation charge	130,524	507,956	507,956	884,427
44100	Repairs to equipment	-	250	250	250
44120	Repairs to office equip	151	600	600	600
44200	Advertising	3,283	8,000	8,000	8,000
44300	Telephone	22,747	15,000	15,000	20,000
44352	ISD service charge	-	-	-	75,471
44400	Janitorial services	6,488	15,000	15,000	-
44450	Postage	5,121	10,000	10,000	10,000
44500	Support of prisoners	141	-	-	-
44550	Travel	10,589	20,195	20,195	15,090
44650	Training	4,444	5,000	5,000	7,840
44700	Computer software	48	2,500	2,500	2,500
44750	Liability	39,166	45,325	45,325	32,684
44751	Insurance/surety bond premium	-	-	-	15,923
44760	Regulatory	-	10,000	10,000	10,000
44800	Membership and dues	20,185	20,000	20,000	20,000
45050	Periodicals & newspapers	482	500	500	500
45100	Books	1,074	2,000	2,000	1,500
45150	Furniture & equipment	1,631	7,500	7,500	7,500
45170	Computer hardware	16,743	1,000	1,000	2,000
45200	Maps and blue prints	-	300	300	300
45250	Office supplies	1,964	4,000	4,000	4,000
45300	Small tools	-	300	300	300
45350	General supplies	1,411	1,500	1,500	1,500
45400	Reports & publications	151	1,000	1,000	1,000
45450	Printing and graphics	4,215	7,000	7,000	7,000
45500	Fuel-oil	50	-	-	-
45503	Fuel - gasoline	122	-	-	-
45600	A & G overhead	-	500	500	-

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA ADMINISTRATION I-CENTRAL PROJECT AREA-ADMINISTRATION
240-703**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
46900	Business meetings	3,358	3,500	3,500	3,500
47000	Miscellaneous	6,728	3,000	3,000	3,000
47040	Interest on loan	2,040,000	2,081,000	2,081,000	3,081,000
47041	Unpaid accrued interest	(348,370)	-	-	-
	Total Maintenance & Operation	<u>5,490,869</u>	<u>5,353,034</u>	<u>16,914,264</u>	<u>9,627,560</u>
TOTAL		\$ 7,311,804	\$ 7,425,401	\$ 18,986,631	\$ 11,437,489

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
ECONOMIC DEVELOPMENT-GRA CENTRAL PROJECT AREA
240-712**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43080	Rent	72	-	-	-
43110	Contractual services	219,264	450,000	650,500	1,300,000
43150	Cost allocation charge	100	-	-	-
44200	Advertising	11,497	-	-	-
44450	Postage	6,940	-	-	-
44700	Computer software	530	-	-	-
44751	Insurance/surety bond premium	-	-	-	498
44800	Membership and dues	592	-	-	-
45100	Books	350	-	-	-
45150	Furniture & equipment	5,121	-	-	-
45350	General supplies	2,354	-	-	-
45450	Printing and graphics	5,565	-	-	-
46900	Business meetings	1,160	-	-	-
47000	Miscellaneous	25,824	-	-	-
	Total Maintenance & Operation	279,369	450,000	650,500	1,300,498
TOTAL		\$ 279,369	\$ 450,000	\$ 650,500	\$ 1,300,498

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSINIG DEPARTMENT
GRA SAN FERNANDO PROJECT AREA-TRANSFER TO OTHER FUNDS
241-195**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
<hr/>					
TRANSFERS					
48020	Transfer-Special Revenue	658,000	591,000	591,000	605,000
	Total Transfers	<u>658,000</u>	<u>591,000</u>	<u>591,000</u>	<u>605,000</u>
	TOTAL	\$ 658,000	\$ 591,000	\$ 591,000	\$ 605,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA ADMINISTRATION II-SAN FERNANCO PROJECT AREA-PROJECTS
241-711**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	50,084	-	-	-
41200	Overtime	107	-	-	-
41300	Hourly wages	1,610	-	-	-
41600-42500	Benefits	2,089	-	-	-
	Total Salaries & Benefits	53,891	-	-	-
MAINTENANCE & OPERATION					
42800	Auto allowance	114	-	-	-
44750	Liability	1,036	-	-	-
45600	A & G overhead	12,355	-	-	-
	Total Maintenance & Operation	13,504	-	-	-
CAPITAL PROJECTS					
51200	Other improvements	102,601	97,000	97,000	396,500
52000	Engineering	169,122	-	-	-
52100	Construction	347,554	-	-	-
53140	Administration costs	(3,000)	-	-	-
53160	Planning, survey, design	651,762	-	-	-
53230	Offsite improvement	127,500	-	-	-
53300	Other expenditures	5,560	-	-	-
	Total Capital Projects	1,401,099	97,000	97,000	396,500
TOTAL		\$ 1,468,494	\$ 97,000	\$ 97,000	\$ 396,500

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA ADMINISTRATION II-SAN FERNANDO PROJECT AREA-ADMINISTRATION
241-713**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	103,674	215,166	215,166	195,986
41600-42500	Benefits	21,598	40,768	40,768	37,377
42600-42700	Retirement	11,603	24,785	24,785	22,875
	Total Salaries & Benefits	136,875	280,719	280,719	256,238
MAINTENANCE & OPERATION					
42800	Auto allowance	3,872	4,400	4,400	2,802
43110	Contractual services	53,644	77,500	204,500	271,500
43113	County property tax admin	165,332	204,000	204,000	106,400
43115	Pass through - GUSD	685,068	726,099	726,099	706,614
43116	Pass through - County	3,828,945	4,058,400	4,058,400	3,949,372
43150	Cost allocation charge	10,481	63,069	63,069	75,273
44352	ISD service charge	-	-	-	572
44450	Postage	-	1,000	1,000	1,000
44750	Liability	2,763	5,492	5,492	4,899
44751	Insurance/surety bond premium	-	-	-	6,015
45250	Office supplies	1,973	2,000	2,000	2,000
45450	Printing and graphics	-	1,000	1,000	1,000
46900	Business meetings	-	1,000	1,000	1,000
47000	Miscellaneous	-	1,000	1,000	1,000
47041	Unpaid accrued interest	226,423	-	-	-
	Total Maintenance & Operation	4,978,500	5,144,960	5,271,960	5,129,447
TOTAL		\$ 5,115,376	\$ 5,425,679	\$ 5,552,679	\$ 5,385,685

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-ADMINISTRATION
242-714**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	-	-	-	564,272
41300	Hourly wages	-	-	-	10,000
41600-42500	Benefits	-	-	-	128,731
42600-42700	Retirement	-	-	-	65,476
	Total Salaries & Benefits	-	-	-	768,479
MAINTENANCE & OPERATION					
42800	Auto allowance	-	-	-	2,960
43080	Rent	-	-	-	19,300
43110	Contractual services	-	-	-	218,900
43113	County property tax admin	-	-	-	108,600
43150	Cost allocation charge	-	-	-	330,319
44120	Repairs to office equip	-	-	-	500
44200	Advertising	-	-	-	500
44300	Telephone	-	-	-	3,200
44352	ISD service charge	-	-	-	13,330
44450	Postage	-	-	-	4,700
44550	Travel	-	-	-	7,000
44650	Training	-	-	-	2,500
44700	Computer software	-	-	-	1,250
44750	Liability	-	-	-	14,083
44751	Insurance/surety bond premium	-	-	-	1,697
44800	Membership and dues	-	-	-	2,000
45050	Periodicals & newspapers	-	-	-	750
45100	Books	-	-	-	750
45150	Furniture & equipment	-	-	-	5,500
45170	Computer hardware	-	-	-	250
45250	Office supplies	-	-	-	10,000
45400	Reports & publications	-	-	-	200
45450	Printing and graphics	-	-	-	2,500
46900	Business meetings	-	-	-	1,200
47000	Miscellaneous	-	-	-	10,000
	Total Maintenance & Operation	-	-	-	761,989
TOTAL		\$ -	\$ -	\$ -	\$ 1,530,468

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-ADMINISTRATION
242-861**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	650,372	651,948	651,948	-
41200	Overtime	561	-	-	-
41300	Hourly wages	12,666	33,766	33,766	-
41600-42500	Benefits	116,096	111,380	111,380	-
42600-42700	Retirement	72,077	77,280	77,280	-
	Total Salaries & Benefits	851,772	874,374	874,374	-
MAINTENANCE & OPERATION					
42800	Auto allowance	6,320	6,960	6,960	-
43080	Rent	18,348	19,265	19,265	-
43110	Contractual services	206,747	218,900	218,900	-
43113	County property tax admin	120,330	149,000	149,000	-
43150	Cost allocation charge	53,324	140,033	140,033	-
44120	Repairs to office equip	-	500	500	-
44200	Advertising	1,357	1,430	1,430	-
44300	Telephone	3,324	3,740	3,740	-
44450	Postage	4,864	3,970	3,970	-
44550	Travel	1,400	7,135	7,135	-
44650	Training	3,271	4,500	4,500	-
44700	Computer software	2,064	2,500	2,500	-
44750	Liability	14,308	16,766	16,766	-
44800	Membership and dues	2,674	1,875	1,875	-
45050	Periodicals & newspapers	2,686	2,900	2,900	-
45100	Books	204	250	250	-
45150	Furniture & equipment	2,684	5,500	5,500	-
45170	Computer hardware	6,507	3,000	3,000	-
45250	Office supplies	14,240	11,320	11,320	-
45400	Reports & publications	-	200	200	-
45450	Printing and graphics	7,098	4,730	4,730	-
46900	Business meetings	1,136	1,410	1,410	-
47000	Miscellaneous	3,159	10,000	10,000	-
	Total Maintenance & Operation	476,043	615,884	615,884	-
TOTAL		\$ 1,327,816	\$ 1,490,258	\$ 1,490,258	\$ -

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-HOUSING DEVELOPMENT & PRES
242-840**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	1,038,898	1,013,753	1,013,753	1,054,435
41200	Overtime	3,654	-	-	-
41300	Hourly wages	41,260	58,537	58,537	39,388
41600-42500	Benefits	177,577	200,545	200,545	222,493
42600-42700	Retirement	120,234	129,515	129,515	126,887
	Total Salaries & Benefits	1,381,622	1,402,350	1,402,350	1,443,203
MAINTENANCE & OPERATION					
42800	Auto allowance	14,726	18,866	18,866	15,635
43080	Rent	4,526	8,549	8,549	8,549
43110	Contractual services	5,823	-	-	-
43112	Direct assistance	5,907,834	1,718,165	5,618,162	1,473,628
43150	Cost allocation charge	200	32,512	32,512	61,977
44120	Repairs to office equip	-	500	500	500
44200	Advertising	258	215	215	200
44300	Telephone	2,600	5,955	5,955	3,355
44350	Vehicle maintenance	388	-	-	-
44352	ISD service charge	-	-	-	5,107
44450	Postage	1,841	1,806	1,806	1,637
44550	Travel	-	1,500	1,500	1,500
44650	Training	-	1,055	1,055	3,050
44700	Computer software	345	-	-	1,000
44750	Liability	25,563	28,918	28,918	27,229
44751	Insurance/surety bond premium	-	-	-	1,767
44800	Membership and dues	-	100	100	100
45150	Furniture & equipment	381	-	-	-
45170	Computer hardware	1,258	-	-	-
45250	Office supplies	1,083	5,055	5,055	5,530
45350	General supplies	-	500	500	11,823
45450	Printing and graphics	909	878	878	500
45503	Fuel - gasoline	1,132	-	-	-
47000	Miscellaneous	25,125	4,105	4,105	6,537
47042	Interest RDLP loan	-	-	90,434	-
47060	Costs of issuance of debt	80,000	16,000	16,000	-
47110	Principal RDLP loan	-	-	162,586	-
	Total Maintenance & Operation	6,073,992	1,844,679	5,997,696	1,629,624
CAPITAL PROJECTS					
53170	Real property purchase	9,781,968	-	1,531,200	-
53400	Capitalized property	(6,006,976)	-	-	-
	Total Capital Projects	3,774,992	-	1,531,200	-
TOTAL		\$ 11,230,606	\$ 3,247,029	\$ 8,931,246	\$ 3,072,827

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-OWNERSHIP HOUSING REHAB
242-840-12010**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	78,290	157,584	157,584	157,584
41600-42500	Benefits	11,310	28,652	28,652	30,392
42600-42700	Retirement	8,754	18,152	18,152	18,393
	Total Salaries & Benefits	98,354	204,388	204,388	206,369
MAINTENANCE & OPERATION					
43112	Direct assistance	173,788	600,000	600,000	500,000
43150	Cost allocation charge	-	-	-	12,594
44300	Telephone	-	2,600	2,600	-
44352	ISD service charge	-	-	-	635
44750	Liability	1,729	3,824	3,824	3,940
44751	Insurance/surety bond premium	-	-	-	263
47000	Miscellaneous	-	1,973	1,973	737
	Total Maintenance & Operation	175,517	608,397	608,397	518,169
TOTAL		\$ 273,871	\$ 812,785	\$ 812,785	\$ 724,538

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-FIRST TIME HOME BUYER PROGRAM
242-840-12020**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43112	Direct assistance	75,000	225,000	225,000	225,000
	Total Maintenance & Operation	75,000	225,000	225,000	225,000
TOTAL		\$ 75,000	\$ 225,000	\$ 225,000	\$ 225,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-NEW CONSTRUCTION OF OWNER HOUSING
242-840-12030**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	7,858	-	-	-
41600-42500	Benefits	199	-	-	-
	Total Salaries & Benefits	8,057	-	-	-
MAINTENANCE & OPERATION					
42800	Auto allowance	2	-	-	-
43112	Direct assistance	24,616	-	5,117,894	-
44750	Liability	157	-	-	-
45450	Printing and graphics	458	-	-	-
47000	Miscellaneous	1,062	-	-	-
47042	Interest RDLP loan	-	-	90,434	-
47110	Principal RDLP loan	-	-	162,586	-
	Total Maintenance & Operation	26,296	-	5,370,914	-
TOTAL		\$ 34,353	\$ -	\$ 5,370,914	\$ -

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-RENTER ACQ REHAB NEW CONSTRUCTION
242-840-12230**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	78,290	-	-	-
41300	Hourly wages	253	-	-	-
41600-42500	Benefits	11,310	-	-	-
42600-42700	Retirement	8,753	-	-	-
	Total Salaries & Benefits	98,606	-	-	-
MAINTENANCE & OPERATION					
43110	Contractual services	5,823	-	-	-
43112	Direct assistance	5,534,828	477,052	(740,845)	301,128
43150	Cost allocation charge	200	-	-	15,717
44200	Advertising	258	-	-	-
44300	Telephone	2,600	-	-	-
44450	Postage	1,841	-	-	-
44750	Liability	1,729	-	-	-
45450	Printing and graphics	306	-	-	-
47000	Miscellaneous	24,063	-	-	-
47060	Costs of issuance of debt	80,000	16,000	16,000	-
	Total Maintenance & Operation	5,651,646	493,052	(724,845)	316,845
CAPITAL PROJECTS					
53170	Real property purchase	9,781,968	-	1,531,200	-
53400	Capitalized property	(6,006,976)	-	-	-
	Total Capital Projects	3,774,992	-	1,531,200	-
TOTAL		\$ 9,525,244	\$ 493,052	\$ 806,355	\$ 316,845

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING
LOW & MODERATE HOUSING FUND-HOUSING ENFORCEMENT
242-840-12240**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	839,819	842,697	842,697	825,786
41200	Overtime	3,654	-	-	-
41300	Hourly wages	1,068	16,764	16,764	-
41600-42500	Benefits	148,641	160,864	160,864	180,204
42600-42700	Retirement	94,389	98,365	98,365	95,601
	Total Salaries & Benefits	1,087,571	1,118,690	1,118,690	1,101,591
MAINTENANCE & OPERATION					
42800	Auto allowance	14,387	18,756	18,756	15,525
43150	Cost allocation charge	-	29,730	29,730	29,089
44120	Repairs to office equip	-	500	500	500
44300	Telephone	-	2,600	2,600	2,600
44350	Vehicle maintenance	388	-	-	-
44352	ISD service charge	-	-	-	4,155
44450	Postage	-	1,200	1,200	1,200
44550	Travel	-	1,500	1,500	1,500
44650	Training	-	550	550	550
44750	Liability	20,220	22,594	22,594	20,645
44751	Insurance/surety bond premium	-	-	-	1,392
44800	Membership and dues	-	100	100	100
45150	Furniture & equipment	381	-	-	-
45250	Office supplies	45	4,530	4,530	4,530
45350	General supplies	-	500	500	11,823
45503	Fuel - gasoline	1,132	-	-	-
47000	Miscellaneous	-	1,682	1,682	4,800
	Total Maintenance & Operation	36,553	84,242	84,242	98,409
TOTAL		\$ 1,124,125	\$ 1,202,932	\$ 1,202,932	\$ 1,200,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-SECTION 8 HQS REPAIR GRANTS
242-840-12250**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
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MAINTENANCE & OPERATION					
43112	Direct assistance	-	5,000	5,000	5,000
	Total Maintenance & Operation	-	5,000	5,000	5,000
		<hr/>			
TOTAL		\$ -	\$ 5,000	\$ 5,000	\$ 5,000
		<hr/> <hr/>			

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-SECTION 8 MOVING ASSISTANCE GRANTS
242-840-12260**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43112	Direct assistance	1,388	12,500	12,500	12,500
	Total Maintenance & Operation	1,388	12,500	12,500	12,500
TOTAL		\$ 1,388	\$ 12,500	\$ 12,500	\$ 12,500

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-LIFERAP
242-840-12270**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	34,640	13,472	13,472	71,065
41300	Hourly wages	39,939	41,773	41,773	39,388
41600-42500	Benefits	6,117	11,029	11,029	11,897
42600-42700	Retirement	8,338	12,998	12,998	12,893
	Total Salaries & Benefits	89,034	79,272	79,272	135,243
MAINTENANCE & OPERATION					
42800	Auto allowance	337	110	110	110
43080	Rent	4,526	8,549	8,549	8,549
43112	Direct assistance	19,268	378,613	378,613	360,000
43150	Cost allocation charge	-	2,782	2,782	4,577
44200	Advertising	-	215	215	200
44300	Telephone	-	755	755	755
44352	ISD service charge	-	-	-	317
44450	Postage	-	606	606	437
44650	Training	-	505	505	2,500
44700	Computer software	345	-	-	1,000
44750	Liability	1,727	2,500	2,500	2,644
44751	Insurance/surety bond premium	-	-	-	112
45170	Computer hardware	1,258	-	-	-
45250	Office supplies	1,038	525	525	1,000
45450	Printing and graphics	145	878	878	500
47000	Miscellaneous	-	450	450	1,000
	Total Maintenance & Operation	28,645	396,488	396,488	383,701
TOTAL		\$ 117,679	\$ 475,760	\$ 475,760	\$ 518,944

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-ERAP
242-840-12280**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43112	Direct assistance	5,430	20,000	20,000	20,000
	Total Maintenance & Operation	5,430	20,000	20,000	20,000
TOTAL		\$ 5,430	\$ 20,000	\$ 20,000	\$ 20,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW & MODERATE HOUSING FUND-EMERGENCY SHELTER FOR HOMELESS
242-840-12420**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
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MAINTENANCE & OPERATION					
43112	Direct assistance	73,516	-	-	50,000
	Total Maintenance & Operation	73,516	-	-	50,000
		<hr/>			
TOTAL		\$ 73,516	\$ -	\$ -	\$ 50,000
		<hr/>			

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA CENTRAL PROJECT FUND
244-701**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
CAPITAL PROJECTS					
53160	Planning, survey, design	4,698	-	-	-
53200	Relocation costs	1,120,078	-	-	-
	Total Capital Projects	1,124,775	-	-	-
TOTAL		\$ 1,124,775	\$ -	\$ -	\$ -

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA GRAND CENTRAL CREATIVE CAMPUS (GC3)
245-711**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
CAPITAL PROJECTS					
51200	Other improvements	-	591,000	591,000	605,000
	Total Capital Projects	-	591,000	591,000	605,000
TOTAL		\$ -	\$ 591,000	\$ 591,000	\$ 605,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA SAN FERNANDO ROAD CORRIDOR TAX SHARE FUND
246-711**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
SALARIES & BENEFITS					
41100	Salaries	112,488	-	-	-
41200	Overtime	4,597	-	-	-
41300	Hourly wages	31,354	-	-	-
41600-42500	Benefits	3,421	-	-	-
	Total Salaries & Benefits	151,858	-	-	-
MAINTENANCE & OPERATION					
44450	Postage	319	-	-	-
44750	Liability	2,969	-	-	-
45600	A & G overhead	26,883	-	-	-
	Total Maintenance & Operation	30,171	-	-	-
CAPITAL PROJECTS					
52000	Engineering	855,250	-	-	-
52100	Construction	3,080,241	-	-	-
53300	Other expenditures	13,728	-	-	-
	Total Capital Projects	3,949,219	-	-	-
TOTAL		\$ 4,131,248	\$ -	\$ -	\$ -

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
GRA 2010 TAX ALLOCATION BONDS
247-701**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
CAPITAL PROJECTS					
51150	Buildings and structures	-	-	2,300,000	-
51200	Other improvements	-	-	7,700,000	1,650,000
	Total Capital Projects	-	-	10,000,000	1,650,000
TOTAL		\$ -	\$ -	\$ 10,000,000	\$ 1,650,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
2003 GRA TAX ALLOCATION BONDS
302-701**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43110	Contractual services	5,250	6,000	6,000	6,000
47051	Accrued interest 2003 tax allo	2,093,615	1,956,240	1,956,240	1,811,990
47101	Principal 2003 tax allocation	2,680,000	2,815,000	2,815,000	2,955,000
49000	Unallocated	-	760	760	10
	Total Maintenance & Operation	4,778,865	4,778,000	4,778,000	4,773,000
TOTAL		\$ 4,778,865	\$ 4,778,000	\$ 4,778,000	\$ 4,773,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
2002 GRA TAX ALLOCATION BONDS
304-701**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
43110	Contractual services	5,450	-	-	6,000
47000	Miscellaneous	-	6,000	6,000	-
47050	Interest on bonds	-	1,642,850	1,642,850	1,565,763
47052	Accrued interest 2002 tax allo	1,714,863	-	-	-
47102	Principal 2002 tax allocation	2,100,000	2,165,000	2,165,000	2,240,000
49000	Unallocated	-	150	150	237
	Total Maintenance & Operation	3,820,313	3,814,000	3,814,000	3,812,000
TOTAL		\$ 3,820,313	\$ 3,814,000	\$ 3,814,000	\$ 3,812,000

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
LOW AND MOD LOANS PAYABLE FUND-HOUSING DEVELOPMENT & PRES
307-840**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
47053	Interest on loan - L&M	115,947	420,486	420,486	329,818
47109	Principal on loan - L&M	648,081	2,635,628	2,635,628	2,726,295
	Total Maintenance & Operation	<u>764,028</u>	<u>3,056,114</u>	<u>3,056,114</u>	<u>3,056,113</u>
TOTAL		\$ 764,028	\$ 3,056,114	\$ 3,056,114	\$ 3,056,113

**CITY OF GLENDALE
COMMUNITY REDEVELOPMENT & HOUSING DEPARTMENT
2010 GRA TAX ALLOCATION BONDS
308-701**

		Actual 2008-09	Adopted 2009-10	Revised 2009-10	Adopted 2010-11
MAINTENANCE & OPERATION					
47066	Accrued interest 2010 TABs	-	-	-	1,823,470
	Total Maintenance & Operation	-	-	-	1,823,470
TOTAL		\$ -	\$ -	\$ -	\$ 1,823,470

COMMUNITY REDEVELOPMENT & HOUSING
Personnel Classification Detail

Classification	Actual 2008-09	Budget 2009-10	Revised Budget 2009-10	Budget 2010-11
<u>Salaried Employees</u>				
Accountant I	0.10	0.10	0.10	0.10
Accountant II	0.50	0.50	0.50	0.50
Accounting Services Administrator	0.10	0.10	0.10	0.05
Accounting Services Specialist	-	-	0.15	0.15
Administrative Analyst	6.95	6.95	7.95	7.70
Administrative Assistant	1.00	1.00	1.00	1.00
Administrative Associate	2.00	2.00	1.00	1.00
Asst. Dir. of Comm. Svcs & Parks	0.30	0.30	0.30	-
Caseworker II	1.00	1.00	1.00	1.00
Chief Assistant City Attorney	0.20	0.20	0.20	-
Customer Services Representative	2.00	1.00	3.00	3.00
Deputy City Attorney	0.36	0.36	0.36	0.28
Deputy Director of Development Services	1.00	1.00	1.00	1.00
Deputy Director - Housing	1.00	1.00	1.00	1.00
Director of Comm. Devel. & Housing	0.75	0.75	0.75	-
Director of Comm. Redev. & Housing	1.00	1.00	1.00	1.00
Economic Development Manager	1.00	1.00	1.00	1.00
General Counsel	1.00	1.00	1.00	-
Housing Advisor	8.00	8.00	8.00	8.00
Housing Project Manager	1.00	1.00	1.00	1.00
Housing Technician	3.20	3.20	2.20	2.20
Legal Secretary	0.25	0.25	0.25	-
Neighborhood Services Inspector	-	-	-	-
Office Services Secretary	1.00	1.00	1.00	1.00
Office Services Specialist I	1.00	1.00	-	-
Office Services Specialist II	1.00	2.00	2.00	2.00
Office Services Supervisor	1.75	1.75	1.75	1.90
Principal Planner	0.73	0.73	-	-
Principal Urban Designer	-	-	0.73	0.73
Redevelopment Project Manager	2.00	2.00	2.00	2.00
Sr. Accountant	0.80	0.80	0.80	0.45
Sr. Administrative Analyst	4.00	4.00	4.00	4.00
Sr. Building Code Specialist	1.00	1.00	1.00	1.00
Sr. Community Development Supervisor	1.00	1.00	1.00	1.10
Sr. IT Applications Analyst	0.95	0.95	-	-
Sr. IT Applications Specialist	-	-	1.00	1.00
Sr. Office Services Specialist	2.00	2.00	2.00	2.00
Sr. Planner	1.32	1.32	1.32	1.32
Sr. Redevelopment Project Manager	2.00	2.00	2.00	2.00
Total Salaried Employees	<u>53.26</u>	<u>53.26</u>	<u>53.46</u>	<u>50.48</u>

COMMUNITY REDEVELOPMENT & HOUSING
Personnel Classification Detail

Classification	Actual 2008-09	Budget 2009-10	Revised Budget 2009-10	Budget 2010-11
<u>Hourly Employees*</u>			**	**
Administrative Associate	-	0.60	(1) 1.00	(1) 1.00
Administrative Intern	-	-	(1) 1.00	(1) 1.00
City Resource Specialist	-	1.00	(1) 1.50	(2) 1.50
Hourly City Worker	-	1.00	(2) 1.00	(3) 2.00
Total Hourly Employees	-	2.60	4.50	5.50
<u>Appointed Officials</u>				
Agency/Housing Authority Members	7.00	7.00	7.00	7.00
Total Appointed Officials	7.00	7.00	7.00	7.00
Community Redevelopment & Housing Total	60.26	62.86	64.96	62.98

* Hourly Employees - Data not available prior to fiscal year 2009-10

** Indicates number of positions corresponding to the stated Full-Time Equivalence (FTE)