

CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
COMMUNITY PLANNING DEPARTMENT

| | Actual 2008-09 | Adopted 2009-10 | Revised 2009-10 | Preliminary 2010-11 |
|--|----------------------|--------------------|--------------------|------------------------|
| General Fund | | | | |
| Community Planning-Administration (101-181) | 865,523 | 829,711 | 829,711 | 1,286,136 |
| Community Planning-Current (101-182) | 1,454,890 | 1,407,284 | 1,407,284 | 1,425,564 |
| Community Planning-Long Range (101-184) | 740,402 | 803,323 | 893,139 | 795,121 |
| Community Planning-Design Studio (101-185) | 262,628 | 280,033 | 280,033 | 290,216 |
| Community Planning-Building & Safety (101-521) | 3,044,253 | 3,390,129 | 3,390,129 | 3,400,828 |
| Community Planning-NS Code Enforcement (101-822) | 744,578 | 865,896 | 865,896 | 973,880 |
| Community Planning-NS Outreach and Education (101-825) | 331,859 | 365,507 | 426,007 | 342,230 |
| Community Planning-NS Knock Out Graffiti (101-825-10450) | 123,998 | 148,891 | 148,891 | 123,487 |
| Department Grand Total | (1) 7,568,132 | 8,090,774 | 8,241,090 | 8,637,462 |

Note:

(1) FY2008-09 Actuals and FY2009-10 Budget reflect recent departmental realignments for Building and Safety and Community Development and Housing.