

CITY OF GLENDALE  
SUMMARY OF APPROPRIATIONS  
COMMUNITY REDEVELOPMENT AND HOUSING DEPARTMENT

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Preliminary 2010-11
<b>General Fund</b>				
Economic Development (101-702)	9,222	10,729	10,729	10,729
<b>Total General Fund</b>	<b>9,222</b>	<b>10,729</b>	<b>10,729</b>	<b>10,729</b>
<b>Other Funds</b>				
<b>Housing Assistance Fund</b> (1)				
Voucher Program (202-850-10180)	14,419,754	14,827,261	14,827,261	26,829,303
Family Self Sufficiency Assist (202-850-10390)	65,391	66,628	66,628	-
<b>Total Housing Assistance Fund</b>	<b>14,485,144</b>	<b>14,893,889</b>	<b>14,893,889</b>	<b>26,829,303</b>
<b>HOME Grant Fund</b> (1)				
HOME Administration (203-714)	-	-	-	250,000
HOME Administration (203-861)	257,361	242,375	242,375	-
New construction of Owner Hsng (203-840-12030)	3,299	248,316	(339,073)	-
Renter Acq Rehab New Constr (203-840-12230)	2,634,611	1,842,050	2,429,439	2,070,339
<b>Total HOME Grant Fund</b>	<b>2,895,271</b>	<b>2,332,741</b>	<b>2,332,741</b>	<b>2,320,339</b>
<b>GRA Administration I Fund</b>				
GRA Administration I-Projects (240-701)	1,945,565	5,495,000 (2)	1,172,471 (3)	2,335,000
GRA Administration I (240-703)	7,311,804	7,425,401	18,986,631	11,437,489
Economic Development-GRA (240-712)	279,369	450,000	650,500	1,300,498
<b>Total GRA Administration I Fund</b>	<b>9,536,738</b>	<b>13,370,401</b>	<b>20,809,602</b>	<b>15,072,987</b>
<b>GRA Administration II Fund</b>				
GRA Administration II-Projects (241-711)	1,468,494	97,000	97,000	396,500
GRA Administration II (241-713)	5,115,376	5,425,679	5,552,679	5,385,685
<b>Total GRA Administration II Fund</b>	<b>6,583,869</b>	<b>5,522,679</b>	<b>5,649,679</b>	<b>5,782,185</b>
<b>Low &amp; Moderate Housing Fund</b> (1)				
Set-aside Administration (242-714)	-	-	-	1,530,468
Set-aside Administration (242-861)	1,327,816	1,490,258	1,490,258	-
Ownership Housing Rehab (242-840-12010)	273,871	812,785	812,785	724,538
First time Home buyer Program (242-840-12020)	75,000	225,000	225,000	225,000
New construction of Owner Hsng (242-840-12030)	34,353	-	5,370,914	-
Renter Acq Rehab New Constr (242-840-12230)	9,525,244	493,052	806,355	294,382
Code Enforcement Officer (242-840-12240)	1,124,125	1,202,932	1,202,932	1,200,000
Section 8 HQS Repair Grants (242-840-12250)	-	5,000	5,000	5,000
Section 8 Moving Assistance Grants (242-840-12260)	1,388	12,500	12,500	12,500
LIFERAP (242-840-12270)	117,679	475,760	475,760	518,944
ERAP (242-840-12280)	5,430	20,000	20,000	20,000
Emergency Shelter for Homeless (242-840-12420)	73,516	-	-	50,000
<b>Total Low &amp; Moderate Housing Fund</b>	<b>12,558,422</b>	<b>4,737,287</b>	<b>10,421,504</b>	<b>4,580,832</b>
GRA Central Project Fund (244-701)	1,124,775	-	-	-
GC3 Fund (245-711)	-	591,000	591,000	605,000
SF Rd Corridor Tax Share Fund (246-711)	4,131,248	-	-	-
2010 Tax Allocation Bonds (247-701)	-	-	10,000,000 (3)	1,650,000
2003 GRA Tax Allocation Bonds (302-701)	4,778,865	4,778,000	4,778,000	4,773,000
2002 GRA Tax Allocation Bonds (304-701)	3,820,313	3,814,000	3,814,000	3,812,000
Low and Mod Loans Payable (307-840)	764,028	3,056,114	3,056,114	3,056,113
2010 GRA Tax Allocation Bonds (308-701)	-	-	-	1,823,470
<b>Total Other Funds</b>	<b>60,678,673</b>	<b>53,096,111</b>	<b>76,346,529</b>	<b>70,305,229</b>

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<b>Transfers</b>				
Transfer-Special Revenue (241-195)	658,000	591,000	591,000	605,000
<b>Department Grand Total</b>	<b>61,345,895</b>	<b>53,697,840</b>	<b>76,948,258</b>	<b>70,920,958</b>

- Note:
- (1) Fund 202, 203 and 242 was reported under Community Development & Housing Department in prior years. Effective 7/1/2010, these funds are reported under Community Redevelopment & Housing as part of the department realignment occurred in FY2009-10.
  - (2) FY2009-10 Adopted number includes \$4,500,000 funding from the 2010 GRA Bond Proceeds Fund 247-701. Revised number reflects the movement.
  - (3) FY2009-10 Revised number reflects the movement of CIP Projects to be funded by the 2010 GRA Bond Proceeds Fund 247-701.