

CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
MANAGEMENT SERVICES DEPARTMENT

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Preliminary 2010-11
<u>General Fund</u>				
City Council Cable Access (101-111)	-	647,273	653,273	686,561
Membership and Dues (101-114)	95,360	68,000	68,000	99,575
City Manager (101-140)	2,347,939	2,484,631	2,587,631	2,545,557
City Auditor (101-141)	819,264	837,972	837,972	933,194
Special Events Fund				
Special Events (101-142-00000)	51,130	76,900	76,900	76,900
EHRC Fund Raising Events (101-142-93140)	1,974	2,500	2,500	2,500
Military Banner Program (101-142-93200)	2,069	5,000	5,000	5,000
Total Special Events Fund	55,173	84,400	84,400	84,400
Special Events Sponsorship (101-143)	9,792	39,900	39,900	39,900
Commission Status of Women (101-144-00000)	-	-	-	63,373
Graphics (101-163)	-	608,653	608,653	532,627
Total General Fund	3,327,528	4,770,829	4,879,829	4,985,187
<u>Other Funds</u>				
City Council Cable Access (280-111)	629,299	456,000	450,000	450,000
Mgmt Svcs Capital Improvement Projects (401-140)	46,988	-	-	-
Total Other Funds	676,287	456,000	450,000	450,000
Department Grand Total	4,003,815	5,226,829	5,329,829	5,435,187