

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
POLICE DEPARTMENT**

	Actual 2008-09	Adopted 2009-10	Revised 2009-10	Preliminary 2010-11
General Fund				
Police Administrative Services (101-302-30001)	9,800,492	7,171,657	7,171,657	9,548,499
Field Services (101-302-30002)	19,764,628	21,209,392	21,209,392	24,606,929
Investigative Services (101-302-30003)	12,050,630	11,812,931	11,812,931	12,808,473
Support Services (101-302-30004)	11,317,929	13,211,573	13,211,573	16,299,688
Office of the Chief (101-302-30009)	1,517,888	1,130,265	1,130,265	776,264
Total General Fund	54,451,567	54,535,818	54,535,818	64,039,853
Other Funds				
Police-Narcotic Forfeiture Fund (1)				
Narcotics Forfeiture (260-329)	408,088	644,396	644,396	-
Police Administrative Services (260-302-30001)	-	-	-	215,561
Field Services (260-302-30002)	-	-	-	367,408
Investigative Services (260-302-30003)	-	-	-	29,134
Support Services (260-302-30004)	-	-	-	767,400
Total Police-Narcotic Forfeiture Fund	408,088	644,396	644,396	1,379,503
Police Special Grant Fund (261-301)	683,314	367,826	2,234,662	802,005
Police-Supplemental Law Enforcement Fund (1)				
Police (262-301)	293,506	486,219	486,219	-
Field Services (262-302-30002)	-	-	-	270,632
Total Police-Supplemental Law Enforcement Fund	293,506	486,219	486,219	270,632
Police-Staff Augmentation Fund (2)				
Police Administrative Services (263-302-30001)	471,565	568,007	568,007	-
Field Services (263-302-30002)	2,693,670	3,033,407	3,033,407	-
Investigative Services (263-302-30003)	178,405	219,677	219,677	-
Support Services (263-302-30004)	634,434	1,024,984	1,658,484	-
Total Police-Staff Augmentation Fund	3,978,073	4,846,075	5,479,575	-
Special Events Fund (267-302-30009)	-	-	588,750	691,518
Police Building Project (303-301)	2,179,662	3,485,000	3,485,000	2,250,000
Police Capital Improvement Projects (401-301)	938,167	-	-	-
Joint Helicopter Operation Fd (602-311)	49,635	1,313,165	1,313,165	1,263,636
Joint Air Suppt Operation Fund (703-301)	695,493	-	-	-
Total Other Funds	9,225,939	11,142,681	14,231,767	6,657,294
Transfers				
Transfer-General Fund (263-195)	-	-	-	3,000,000
Transfer-Special Revenue Fund (263-195)	-	-	-	240,000
Transfer-Capital Funds & Internal Service (404-195)	-	2,182,000	2,182,000	-
Transfer-Special Revenue Fund (602-311)	166,845	-	-	-
Total Transfers	166,845	2,182,000	2,182,000	3,240,000
Department Grand Total	63,844,351	67,860,499	70,949,585	73,937,147

Note:

(1) Effective FY2010-11, Police Narcotic Forfeiture & Police Supplemental Law Enforcement Funds begin to use programs/super programs accounting structure

(2) Police-Staff Augmentation Fund closes out to General Fund effective Fiscal Year 2010-11

Remaining Fund Balance transfers to General Fund and Narcotic Forfeiture Fund