

City of Glendale

CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2008-09 TO 2017-18

Mayor

Honorable John Drayman

City Council

Honorable Ara Najarian
Honorable Frank Quintero
Honorable Dave Weaver
Honorable Bob Yousefian

City Manager

James E. Starbird

Assistant City Manager

Robert K. McFall

Division Heads

Randy Adams, Police Chief
Yasmin Beers, Deputy City Manager
Imelda Bickham, Director of Information Services
Madalyn Blake, Director of Community Development & Housing
Ronald T. Borucki, City Treasurer
George Chapjian, Director of Parks, Recreation & Community Services
Cindy Cleary, Director of Libraries
Matt Doyle, Director of Human Resources
Robert Elliot, Director of Administrative Services
William Fox, City Auditor
Hassan Haghani, Director of Planning
Scott Howard, City Attorney
Ardashes Kassakhian, City Clerk
Philip Lanzafame, Director of Development Services
Harold Scoggins, Fire Chief
Glenn O. Steiger, General Manager of Glendale Water & Power
Steve Zurn, Director of Public Works

Capital Improvement Program Budget Team

Ron Ahlers, Assistant Director - Finance
Michele Flynn, Acting Budget Administrator
Michael W. Pease, Executive Analyst
Ed Rivera, Administrative Associate
Norma Smallbone, Senior Graphics Illustrator

City of Glendale

CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2008-09 TO 2017-18

TABLE OF CONTENTS

10-Year CIP Budget Message **1-1**

The City Manager's CIP Budget Message to the City Council, providing an overview of the highlights and key issues, description of the process, and summary of the criteria for prioritizing the project funding requests.

Revenues **2-1**

Estimates and projections of the primary revenue funds and a description of each revenue source.

CIP Budget Summary by Category **3-1**

A list of all funded projects and programmed funding amounts by type of project.

Project Descriptions **4-1**

An overview of the information provided on the project description sheet and a description of each individual project, including a map or graphic representation and a cost, revenue and project summary. Descriptions are categorized by the type of project in Sections 5 through 12, which include the following:

City Facilities **5-1**

Technology & Equipment **6-1**

Parks & Open Space **7-1**

Streets **8-1**

Transportation **9-1**

Utilities **10-1**

Community Development & Housing **11-1**

TABLE OF CONTENTS (continued)

Economic Development 12-1

CIP Budget Summary by Fund 13-1

A list of all funded projects and programmed funding amounts by fund.

Summary of CIP Impact on Operational Costs 14-1

A summary of projected impacts on operational costs as a result of CIP projects within the 10-Year plan.

Project Funding Changes from Previous Year 15-1

The identification of all changes in programmed funding from the previous year's 10-Year Capital Improvement Program.

Status of Existing Projects 16-1

A report of the existing status and unexpended funds for projects previously approved in the CIP budget.