City Facilities Technology & Equipment Parks & Open Space Streets Transportation Utilities Community Development & Housing Economic Development City Facilities -Technology & Equipment - Parks & Open Space - Streets - Transportation - Utilities -Community Development & Housing - Economic Development - City Facilities - Technology & Equipment Parks & Open Space Streets Transportation Utilities Community

Development & Housing Economic Development City Facilities Technology & Equipment

Economic Development



PROJECT LOCATION & MAF







PROJECT NUMBER: TITLE: Alex Theatre 240-50273

DESCRIPTION: This project involves operating expenses and ongoing repairs and upgrades to the 216 North Brand Blvd. building necessary for its preservation. This includes replacement of worn and obsolescent equipment and

fixtures.

DEPARTMENT: Development Services

STRATEGIC PLAN

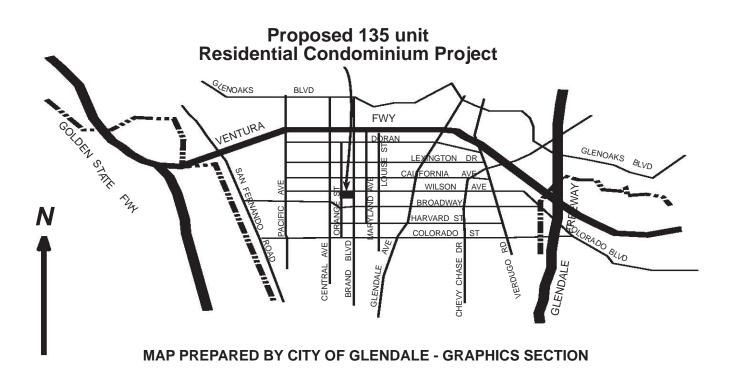
DIRECTION/STRATEGY: The project supports and is consistent with the goals of the Central Glendale Redevelopment Plan and the goals of the Citywide Strategic Plan objectives of Arts and Culture, Sense of Community and Community

REMARKS: Maintaining the Theatre building is critical to the preservation of this historic resource. Assistance with operating expenses is necessary for a viable theatre operation. The Alex is an important economic and

cultural resource to the City.

	,				(Thousai	nds of Dollars)					
10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	870	995	595	765	545	635	590	440	440	440	6,315
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	870	995	595	765	545	635	590	440	440	440	6,315
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND		_						_			
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND		-	-	-	-	-	-	-			
SCHOLL CANYON LIFE EXTENSION		_	_		_	_					
CDBG	_	_	_	_	_	_	_	_	_	_	_
GRA I - DOWNTOWN GLENDALE	870	995	595	765	545	635	590	440	440	440	6,315
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	_	_	_	_	_	_	_	_	_	_	_
SEWER	_	_	_	_	_	_	_	_	_	_	_
REFUSE DISPOSAL	_	-	_	-	_	_	_	-	_	_	_
ELECTRIC	_	_	_	-	_	_	_	_	_	_	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	870	995	595	765	545	635	590	440	440	440	6,315
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						DJECT COST SUM	MARY:				ast 1
SALARIES AND BENEFITS											
M & O				-	10.3	EAR CIP TOTAL					6,315
CAPITAL OUTLAY				-		STING BALANCE					3,995
REVENUE (SUBTRACTED)				-		IMATED COSTS AF	FTER 10-YEAR CIP				3,773
TOTAL:				-		TOTAL:					10,310

PROJECT LOCATION & MAP







TITLE: Glendale City Center PROGRAM NUMBER: 240-50262

DESCRIPTION: Mixed-use project with a 20-story residential and 18-story hotel/residential tower. Overall, the Project consists of 184 residential units, a 172-room hotel, and 4,089 square feet of commercial-retail space, S/W corner of Brand & Wilson.

DEPARTMENT: Development Services

STRATEGIC PLAN

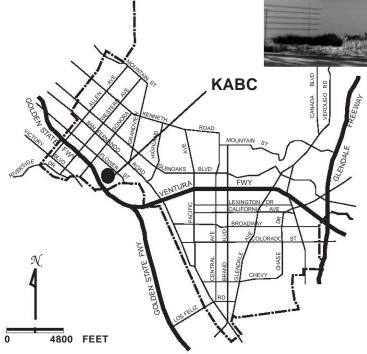
DIRECTION/STRATEGY: Housing; Safe Community; Parks and Open Space; Economic Vitality; Community Planning and Character

REMARKS: This initial funding is for professional services to assist the Agency in implementing and monitoring the terms of project agreements including the DDA, DA & OPA for this project.

						lius of Dollars)							
10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL		
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-		
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-		
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-		
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-		
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-		
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-		
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-		
PLANNING,SURVEY, & DESIGN	25	-	-	-	-	-	-	-	-	-	25		
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-		
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-		
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-		
OTHER	-	-	-	-	-	-	-	-	-	-	-		
TOTAL:	25	-	-	-	-	-	-	-	-	-	25		
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL		
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-		
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-		
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-		
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-		
CDBG		-	-	-	-	-	-	-	-	-	-		
GRA I - DOWNTOWN GLENDALE	25	-	-	-	-	-	-	-	-	-	25		
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-		
PARKING	-	-	-	-	-	-	-	-	-	-	-		
SEWER	-	-	-	-	-	-	-	-	-	-	-		
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-		
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-		
WATER	-	-	-	-	-	-	-	-	-	-	-		
TOTAL:	25	-	-	-	-	-	-	-	-	-	25		
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						PROJECT COST SUMMARY:							
SALARIES AND BENEFITS				_									
M & O				_	10-3	EAR CIP TOTAL					25		
CAPITAL OUTLAY				-	EXI	STING BALANCE					360		
REVENUE (SUBTRACTED)				-			FTER 10-YEAR CIP				-		
TOTAL:				-		TOTAL:					385		

PROJECT LOCATION MAF









TITLE: KABC - 7 Set-Aside PROJECT NUMBER: 241-51223

DESCRIPTION: Funding available for public improvements in the northern San Fernando Road Corridor Project Area per OPA with Walt Disney World Co. and ABC Holdings Co. Location: San Fernando Road Redevelopment

Project Area - north of SR 134.

DEPARTMENT: Development Services

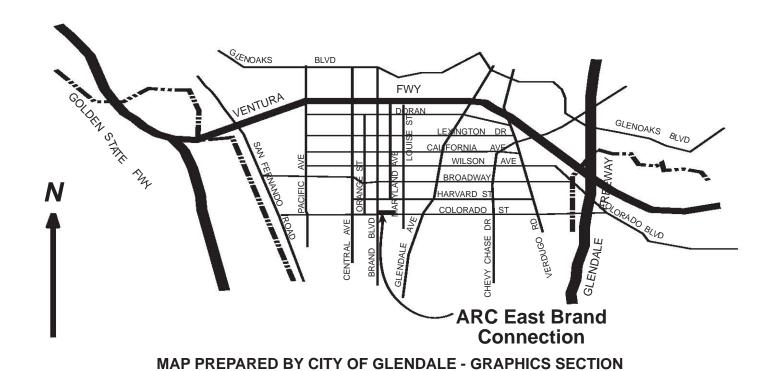
STRATEGIC PLAN

DIRECTION/STRATEGY: Economic Development/City as a Partner

REMARKS: Owner Participation Agreement with Walt Disney World Co. and ABC Holdings Co.

	<i>y</i>					(Tilousa	nds of Dollars)					
MULBING A STRUCTURIS	10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
MULBING A STRUCTURIS	LAND & LAND RIGHTS		_	_	_		_	_	_			
FOUNDATION												
CONSTRUCTION								_	_			
REAL ROPERTY PURCHASE NEW STREET CONSTRUCTION 1		_	_	_	_	_	_	_	_		_	_
New Strike FLONN'S RUCTION Continue Map Nove	PLANNING, SURVEY, & DESIGN	_	_	_	_	_	_	_	_	_	_	_
OTHER MPROVEMENTS OF TOTAL: 95 97 99 102 104 106 106 106 106 106 102 104 106 <td>REAL PROPERTY PURCHASE</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>-</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>_</td> <td>-</td>	REAL PROPERTY PURCHASE	_	_	_	_	-	_	_	_	_	_	-
OTHER	NEW STREET CONSTRUCTION	_	_	_	_	-	_	_	_	_	_	-
TOTAL: 95 97 99 102 104 106 106 106 106 106 106 106 106 1027	OTHER IMPROVEMENTS	_	_	_	_	-	_	_	_	_	_	-
FUNDING SOURCES: 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 TOTAL CAPITAL IMPROVEMENT FUND CAPITAL IMPROVEMENT FUND CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION	OTHER Operating Expense	95	97	99	102	104	106	106	106	106	106	1,027
FUNDING SOURCES: 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 TOTAL CAPITAL IMPROVEMENT FUND CAPITAL IMPROVEMENT FUND CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION	TOTAL:	95	97	99	102	104	106	106	106	106	106	1.027
CERTIFICATES OF PARTICIPATION												
CERTIFICATES OF PARTICIPATION												
STATE GAS TAX FUND	CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
CDBG	STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
GRA 1 - DOWNTOWN GLENDALE GRA 1 - SAN FERNANDO 95 97 99 102 104 106 106 106 106 106 106 106 106 106 106	SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	CDBG	-	-	-	-	-	-	-	-	-	-	-
PARKING	GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
SEWER - <td>GRA II - SAN FERNANDO</td> <td>95</td> <td>97</td> <td>99</td> <td>102</td> <td>104</td> <td>106</td> <td>106</td> <td>106</td> <td>106</td> <td>106</td> <td>1,027</td>	GRA II - SAN FERNANDO	95	97	99	102	104	106	106	106	106	106	1,027
REFUSE DISPOSAL I		-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY CAPITACTED	SEWER	-	-	-	-	-	-	-	-	-	-	-
WATER OTHER TOTAL: 95 97 99 102 104 106 106 106 106 106 106 106 106 106 106		-	-	-	-	-	-	-	-	-	-	-
TOTAL: 95 97 99 102 104 106		-	-	-	-	-	-	-	-	-	-	-
TOTAL: 95 97 99 102 104 106 108 108 108 108 108 108 108 108 108 108 108 108 108 <td></td> <td>-</td>		-	-	-	-	-	-	-	-	-	-	-
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE: SALARIES AND BENEFITS M & O CAPITAL OUTLAY CEVENUE (SUBTRACTED) PROJECT COST SUMMARY: 1 10-YEAR CIP TOTAL EXISTING BALANCE 93 ESTIMATED COSTS AFTER 10-YEAR CIP			-				-	-	-	-		-
SALARIES AND BENEFITS M & O CAPITAL OUTLAY REVENUE (SUBTRACTED) - 10-YEAR CIP TOTAL EXISTING BALANCE 93 ESTIMATED COSTS AFTER 10-YEAR CIP -	TOTAL:	95	97	99	102	104	106	106	106	106	106	1,027
M & O	ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						DJECT COST SUM	MARY:				
CAPITAL OUTLAY - EXISTING BALANCE 93 REVENUE (SUBTRACTED) - ESTIMATED COSTS AFTER 10-YEAR CIP -	SALARIES AND BENEFITS				_							
CAPITAL OUTLAY - EXISTING BALANCE 93 REVENUE (SUBTRACTED) - ESTIMATED COSTS AFTER 10-YEAR CIP -	M & O				_	10-Y	EAR CIP TOTAL					1,027
	CAPITAL OUTLAY				-							
TOTAL: 1.120	REVENUE (SUBTRACTED)				-	EST	IMATED COSTS AI	FTER 10-YEAR CIP				-
	TOTAL:				-		TOTAL:					1,120

PROJECT LOCATION & MAF







TITLE: Town Center/ARC Connection PROJECT NUMBER: 240-51331

DESCRIPTION: Pedestrian promenade between Brand Boulevard and the Adult Recreation Center. Within the Central Glendale Redevelopment Project Area; located on eastern side of Brand Boulevard between Colorado Street and Harvard Street.

DEPARTMENT: Development Services

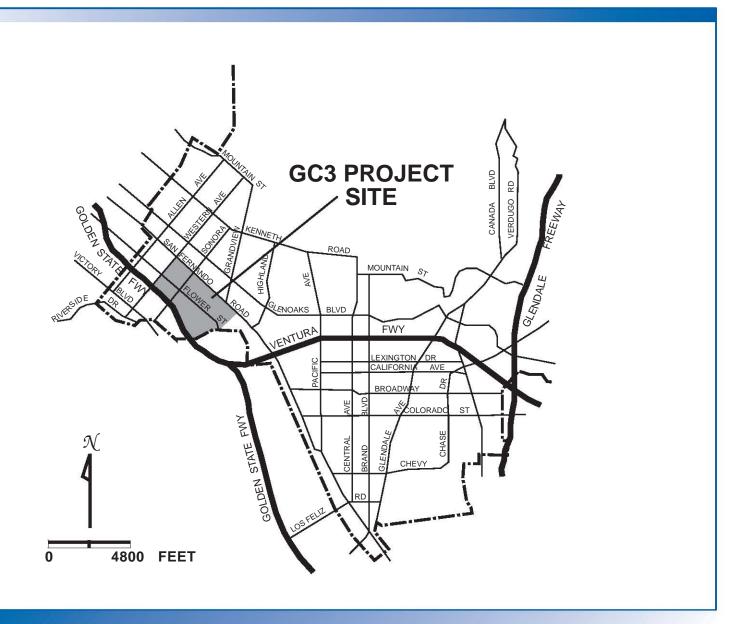
STRATEGIC PLAN

DIRECTION/STRATEGY: Quality of Life: Providing opportunities for recreation and celebration/ Character and Design: Design that unifies, a city of connections

REMARKS: Provides a pedestrian linkage between the Americana at Brand civic space and Central Park creating an integrated open space network.

SAL ARIEN & RESERTIS						(Thousa	nds of Dollars)						
MANTA OPERATION	10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL OUTLAY	SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
LAND RIGHTS	MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
BILLIDING A STRUCTURES	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
EMORERING	LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION 900	BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
PLANNING SURVEY, & DESIGN 100	ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE NEW STREET CONSTRUCTION OTHER MPROVEMENTS OTHER PROVEMENTS OTHER MPROVEMENTS TOTAL: 1,000 1,000 1,000 1,000 1,000 TOTAL: 1,000 1,000 1,000 TOTAL: 1,000	CONSTRUCTION	900	-	-	-	-	-	-	-	-	-	900	
NEW STREET CONSTRUCTION OTHER IMPROVEMENTS OF CONTROL	PLANNING, SURVEY, & DESIGN	100	-	-	-	-	-	-	-	-	-	100	
OTHER IMPROVEMENTS OTHER TOTAL: 1,000 1,0	REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
TOTAL: 1,000 - - - - - - - - -	NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
TOTAL: 1,000 - - - - - - - - -	OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
FUNDING SOURCES: 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 TOTAL CAPITAL IMPROVEMENT FUND CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION CERTIFICATES OF PARTICIPATION CORRESTANCE FOR TRANSPORT OF THE CONTROL OF THE CORRESTANCE FOR TRANSPORT OF THE CORRESTANCE FOR THE CO	OTHER		-	_	-	-	-	-	-	-	-	-	
CAPITAL IMPROVEMENT FUND CERTIFICATES OF PARTICIPATION STATE GAS TAX FUND SCHOLL CANYON LIFE EXTENSION COBG GRA I - DOWNTOWN GLENDALE I,000 GRA II - SAN FERNANDO CRA II - SAN	TOTAL:	1,000	-	-	-	-	-	-	-	-	-	1,000	
CERTIFICATES OF PARTICIPATION	FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CERTIFICATES OF PARTICIPATION	CARITAL IMPROVEMENT CUND												
STATE GAS TAX FUND		-	-	-	-		-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION		-	-	-	-		-	-	-	-	-	-	
CDBG		-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE		-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO			-	-	-	-	-	-	-	-	-	1.000	
PARKING			-		-		-	-	-			1,000	
SEWER - <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td>		-	-	-	-		-	-	-		-	-	
REFUSE DISPOSAL		-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC WATER 1		-	-	-	-	-	-	-	-	-	-	-	
WATER - 1,000 ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE: PROJECT COST SUMMARY: SALARIES AND BENEFITS - - 10-YEAR CIP TOTAL 1,000 CAPITAL OUTLAY - EXISTING BALANCE 49 REVENUE (SUBTRACTED) - ESTIMATED COSTS AFTER 10-YEAR CIP -		-	-		-	-	-	-	-		-	-	
TOTAL: 1,000 - - - - - 1,000 ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE: PROJECT COST SUMMARY: SALARIES AND BENEFITS - - 10-YEAR CIP TOTAL 1,000 CAPITAL OUTLAY - EXISTING BALANCE 49 REVENUE (SUBTRACTED) - ESTIMATED COSTS AFTER 10-YEAR CIP -		-	-		-	-	-	-	-		-	-	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE: SALARIES AND BENEFITS M & O CAPITAL OUTLAY CAPITAL OUTLAY REVENUE (SUBTRACTED) PROJECT COST SUMMARY: 1.000 1.000 EXISTING BALANCE ESTIMATED COSTS AFTER 10-YEAR CIP ESTIMATED COSTS AFTER 10-YEAR CIP		1,000	_					-	-			1,000	
SALARIES AND BENEFITS M & O CAPITAL OUTLAY REVENUE (SUBTRACTED) - 10-YEAR CIP TOTAL EXISTING BALANCE EXISTING BALANCE ESTIMATED COSTS AFTER 10-YEAR CIP - 20 ESTIMATED COSTS AFTER 10-YEAR CIP	Beautiful Control of the Control of												
M & O - 10-YEAR CIP TOTAL 1,000 CAPITAL OUTLAY - EXISTING BALANCE 49 REVENUE (SUBTRACTED) - ESTIMATED COSTS AFTER 10-YEAR CIP		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LOT IS COME LE				ouzer coor sem						
CAPITAL OUTLAY - EXISTING BALANCE 49 REVENUE (SUBTRACTED) - ESTIMATED COSTS AFTER 10-YEAR CIP -	SALARIES AND BENEFITS				-								
REVENUE (SUBTRACTED) - ESTIMATED COSTS AFTER 10-YEAR CIP -	M & O				-	10-3	EAR CIP TOTAL					1,000	
	CAPITAL OUTLAY				-	EXISTING BALANCE							
TOTAL.	REVENUE (SUBTRACTED)				-	EST	IMATED COSTS A	FTER 10-YEAR CIP				-	
	TOTAL:				-		TOTAL:					1,049	

PROJECT LOCATION & MAF







TITLE: GC3 Project Set-Aside PROJECT NUMBER: 245-51222

DESCRIPTION: This project involves funding and construction of the Redevelopment Agency's commitments to the GC3 project as adopted on November 8, 2000. Appropriations are estimates to yearly tax increment produced

by the GC3 project, 75% of which must be utilized to fund Agency commitments to the project. Project includes \$100,000 towards Agency obligation for planning, survey, and design services necessary for completion of Phase I, Lighting & Landscape Maintenance District and Phase II of the project. Location: The project is approximately 125 acres bound by San Fernando Road on the east, Flower Street on the

south, I-5 Fwy on the west and Western Avenue on the north.

DEPARTMENT: Development Services

STRATEGIC PLAN

DIRECTION/STRATEGY: The project supports and is consistent with the Economic Development component of the City's Strategic Plan. Assumes project build out of approximately 250,000 SF every 5 years.

REMARKS: The project is consistent with the goals of the Agency for revitalization and elimination of blight within the San Fernando Road Project Area.

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	_	-	_	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-		-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	658	591	605	983	984	1,006	1,006	1,006	1,006	1,006	8,851
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	658	591	605	983	984	1,006	1,006	1,006	1,006	1,006	8,851
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	658	591	605	983	984	1,006	1,006	1,006	1,006	1,006	8,851
PARKING	-	-	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	658	591	605	983	984	1,006	1,006	1,006	1,006	1,006	8,851
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						DJECT COST SUM	MARY:				
SALARIES AND BENEFITS											
M & O				-	10-5	EAR CIP TOTAL					8,851
CAPITAL OUTLAY				-		STING BALANCE					784
REVENUE (SUBTRACTED)				-			FTER 10-YEAR CIP				704
, ,				_							
TOTAL:				-		TOTAL:					9,635

NAME: Neighborhood Business District Improvements

PROJECT LOCATION & MAP







TITLE: Neighborhood Business District Improvements PROJECT NUMBER: 401-51561

DESCRIPTION: Street Improvements and Beautification Project

DEPARTMENT: Redevelopment/Development Services

STRATEGIC PLAN Economic Development: To implement strategies and services that will create an environment in which business can develop and prosper.

DIRECTION/STRATEGY:

REMARKS: The merchant association in the district has developed a very comprehensive work plan for the area which will enhance the district aesthetically and increase the financial vitality of the businesses.

					(1Housa	nds of Dollars)					
10-YEAR EXPENDITURE PLAN:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY		-	_	-	_	_		-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	50	50	50	50	50	50	50	50	50	50	500
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	50	50	50	50	50	50	50	50	50	50	500
FUNDING SOURCES:	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	TOTAL
CAPITAL IMPROVEMENT FUND	50	50	50	50	50	50	50	50	50	50	500
CERTIFICATES OF PARTICIPATION	-	-	-	50	-	-	-	-	-	50	500
STATE GAS TAX FUND			_				_	_	_		
SCHOLL CANYON LIFE EXTENSION			_					_			
CDBG		_	_	_	_	_	_	_	_	_	_
GRA I - DOWNTOWN GLENDALE	_	_	_	_	_	_	_	_	_	_	_
GRA II - SAN FERNANDO	_	_	_	_	_	_	_	_	_	_	_
PARKING	-	_	_	_	-	_	_	_	_	_	_
SEWER	-	_	_	_	-	_	_	_	_	_	_
REFUSE DISPOSAL	-	_	_	-	_	_	-	-	_		-
ELECTRIC	-	_	_	-	_	_	-	-	_		-
WATER	-	-	-	-	-	-	-	_	-		_
TOTAL:	50	50	50	50	50	50	50	50	50	50	500
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						DJECT COST SUM	MARY:				
SALARIES AND BENEFITS				_							
M & O				_	10-Y	EAR CIP TOTAL					500
CAPITAL OUTLAY				_		STING BALANCE					50
REVENUE (SUBTRACTED)				-			FTER 10-YEAR CIP				-
TOTAL:				_		TOTAL:					550
IOIAL.						TOTAL.					330