

City Facilities ▼ Technology & Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼
Utilities ▼ Community Development & Housing ▼ Economic Development ▼ City Facilities ▼
Technology & Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼
Community Development & Housing ▼ Economic Development ▼ City Facilities ▼ Technology &
Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼ Community
Development & Housing ▼ Economic Development ▼ City Facilities ▼ Technology & Equipment
▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼ Economic Development ▼

Streets



NAME: Corrugated Metal Pipe (CMP) Replacement

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Corrugated Metal Pipe (CMP) Replacement
 DESCRIPTION: Replacement and/or repair of deficient drainage facilities with recurring drainage problems
 DEPARTMENT: Public Works Engineering
 STRATEGIC PLAN
 DIRECTION/STRATEGY: Character and Design

PROGRAM NUMBER: 401-51494

REMARKS: A majority of these locations have corrugated metal pipes (CMPs) in failing or poor condition which pass drainage under City streets and/or fire roads. Continued deferred maintenance will potentially expose upstream and downstream properties to flood hazards. Replacement of these drainage facilities will also reduce recurring maintenance costs. Recently discovered damaged CMPs require immediate attention especially after the recent rainstorms.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	125	125	125	125	125	125	125	125	125	125	1,250	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	125	125	125	125	125	125	125	125	125	125	1,250	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	125	125	125	125	125	125	125	125	125	125	1,250	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
PARKING	-	-	-	-	-	-	-	-	-	-	-	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	125	125	125	125	125	125	125	125	125	125	1,250	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						PROJECT COST SUMMARY:						
SALARIES AND BENEFITS						-						
M & O						-	10-YEAR CIP TOTAL					1,250
CAPITAL OUTLAY						-	EXISTING BALANCE					96
REVENUE (SUBTRACTED)						-	ESTIMATED COSTS AFTER 10-YEAR CIP					-
TOTAL:						-	TOTAL:					1,346

NAME: Street Resurfacing Program

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Street Resurfacing Program PROGRAM NUMBER: 401-51562
402-51500

DESCRIPTION: This is an on-going annual program to rehabilitate streets with deteriorated pavement by overlaying with rubberized asphalt concrete.

DEPARTMENT: Public Works/Engineering

STRATEGIC PLAN

DIRECTION/STRATEGY: Character and Design

REMARKS: This program will restore the structural integrity to deteriorated streets, thus prolonging the useful life of the pavement and decreasing maintenance costs. Failure to perform rehabilitation at the proper life cycle interval will increase the degree of deterioration, thus requiring a more expensive method of rehabilitation.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	50	50	50	50	50	50	50	50	50	50	500	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	3,439	2,875	2,894	2,913	2,933	2,955	2,977	2,999	3,022	3,047	30,054	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	3,489	2,925	2,944	2,963	2,983	3,005	3,027	3,049	3,072	3,097	30,554	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	500	500	500	500	500	500	500	500	500	500	5,000	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	2,989	2,425	2,444	2,463	2,483	2,505	2,527	2,549	2,572	2,597	25,554	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
PARKING	-	-	-	-	-	-	-	-	-	-	-	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	3,489	2,925	2,944	2,963	2,983	3,005	3,027	3,049	3,072	3,097	30,554	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						PROJECT COST SUMMARY:						
SALARIES AND BENEFITS						-						
M & O						-						
CAPITAL OUTLAY						-						
REVENUE (SUBTRACTED)						-						
TOTAL:						-						
						10-YEAR CIP TOTAL						30,554
						EXISTING BALANCE						6,007
						ESTIMATED COSTS AFTER 10-YEAR CIP						-
						TOTAL:						36,561

NAME: Gutter Construction Program



8-6

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Gutter Construction Program PROGRAM NUMBER: 401-51563
 DESCRIPTION: This program will construct concrete gutters on existing streets without gutters. It will also be used to partially fund the replacement of damaged curbs, gutters and sidewalks as part of the Annual Street Resurfacing Program. 402-51501
 DEPARTMENT: Public Works/Engineering
 STRATEGIC PLAN
 DIRECTION/STRATEGY: Character and Design
 REMARKS: This program is intended to reconstruct streets with extensive structural failure that can no longer be rehabilitated economically by surface treatments such as resurfacing or slurry sealing.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	165	134	135	136	137	138	139	140	141	142	1,407	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	1,982	1,703	1,712	1,722	1,732	1,742	1,753	1,765	1,777	1,789	17,677	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	2,147	1,837	1,847	1,858	1,869	1,880	1,892	1,905	1,918	1,931	19,084	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	500	500	500	500	500	500	500	500	500	500	5,000	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	1,647	1,337	1,347	1,358	1,369	1,380	1,392	1,405	1,418	1,431	14,084	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
PARKING	-	-	-	-	-	-	-	-	-	-	-	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	2,147	1,837	1,847	1,858	1,869	1,880	1,892	1,905	1,918	1,931	19,084	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						PROJECT COST SUMMARY:						
SALARIES AND BENEFITS						-						
M & O						-						
CAPITAL OUTLAY						-						
REVENUE (SUBTRACTED)						-						
TOTAL:						-						
						10-YEAR CIP TOTAL						19,084
						EXISTING BALANCE						3,033
						ESTIMATED COSTS AFTER 10-YEAR CIP						-
						TOTAL:						22,117

NAME: Street Reconstruction Program



PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Street Reconstruction Program PROGRAM NUMBER: 401-51564
402-51502

DESCRIPTION: This is an on-going program to reconstruct streets by removing the existing pavement and base material, regrading and reconstructing new base and pavement with rubberized asphalt concrete.

DEPARTMENT: Public Works/Engineering

STRATEGIC PLAN
DIRECTION/STRATEGY: Character and Design

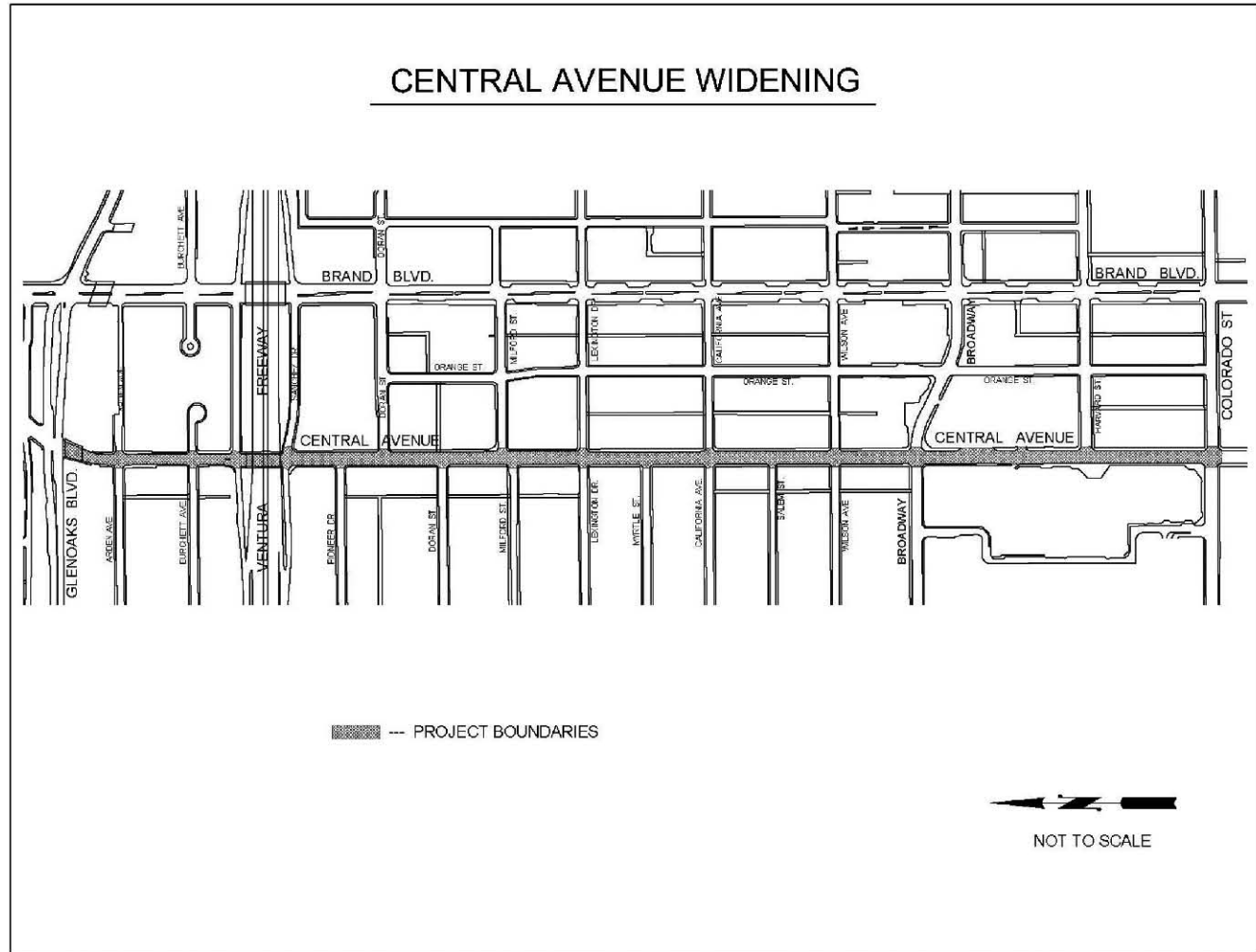
REMARKS: This program is intended to reconstruct streets with extensive structural failure that can no longer be rehabilitated economically by surface treatments such as resurfacing or slurry sealing.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	146	119	120	121	122	123	124	125	126	127	1,253
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	1,818	3,069	3,077	3,086	3,095	3,354	5,113	5,373	6,134	6,145	40,264
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	1,964	3,188	3,197	3,207	3,217	3,477	5,237	5,498	6,260	6,272	41,517
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	500	2,000	2,000	2,000	2,000	2,250	4,000	4,250	5,000	5,000	29,000
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	1,464	1,188	1,197	1,207	1,217	1,227	1,237	1,248	1,260	1,272	12,517
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	-	-	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	1,964	3,188	3,197	3,207	3,217	3,477	5,237	5,498	6,260	6,272	41,517
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						PROJECT COST SUMMARY:					
SALARIES AND BENEFITS	-	-	-	-	-	10-YEAR CIP TOTAL					41,517
M & O	-	-	-	-	-	EXISTING BALANCE					3,824
CAPITAL OUTLAY	-	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP					-
REVENUE (SUBTRACTED)	-	-	-	-	-	TOTAL:					45,341
TOTAL:	-	-	-	-	-						

NAME: Central Avenue Widening Improvements (GRA Bonds)

**PROJECT
LOCATION
& MAP**



CIP Project Description

TITLE: Central Avenue Widening Improvements (GRA Bonds) **PROJECT NUMBER:** 240-A

DESCRIPTION: Widening of Central Avenue between Broadway and Glenoaks including street reconstruction, curb and gutter, sidewalks, street lighting, landscaping, and repaving between Colorado and Broadway.

DEPARTMENT: Public Works

STRATEGIC PLAN DIRECTION/STRATEGY: Public safety, traffic congestion relief, and proper maintenance of City infrastructure.

REMARKS: City Council adopted the Downtown Mobility Plan which specified Central Avenue as one of the major arterials needing an increase in volume capacity. This project will include the reconstruction of areas with extensive failure and can no longer be rehabilitated.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	12,000	-	-	-	-	-	-	-	12,000
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	-	-	12,000	-	-	-	-	-	-	-	12,000
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	12,000	-	-	-	-	-	-	-	12,000
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	-	-	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	-	-	12,000	-	-	-	-	-	-	-	12,000
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
TOTAL:	-	-	-	-	TOTAL:						
											12,000

NAME: Gladys Drive Slope Repair

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Gladys Drive Slope Repair
 DESCRIPTION: Repairing of the existing roadway, regrading of the existing slope, and construction of retaining walls.
 DEPARTMENT: Public Works
 STRATEGIC PLAN
 DIRECTION/STRATEGY: Public Safety

PROJECT NUMBER: 401-51665

REMARKS: This project will repair the roadway and stabilize the slope, adjacent to 1652 Gladys Drive.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	2,000	-	-	-	-	-	-	-	-	-	2,000
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	2,000	-	-	-	-	-	-	-	-	-	2,000
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	2,000	-	-	-	-	-	-	-	-	-	2,000
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	-	-	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	2,000	-	-	-	-	-	-	-	-	-	2,000
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
TOTAL:	-	-	-	-	TOTAL:						
					2,000						

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: Sleepy Hollow Slope Repair

DESCRIPTION: Realignment of the fire road, and regrading of the slopes above and below the newly realigned fire road.

DEPARTMENT: Public Works

STRATEGIC PLAN

DIRECTION/STRATEGY: Public Safety

REMARKS: This project will repair and stabilize the slope by Fire Road and Slope behind 2712 Sleepy Hollow Place.

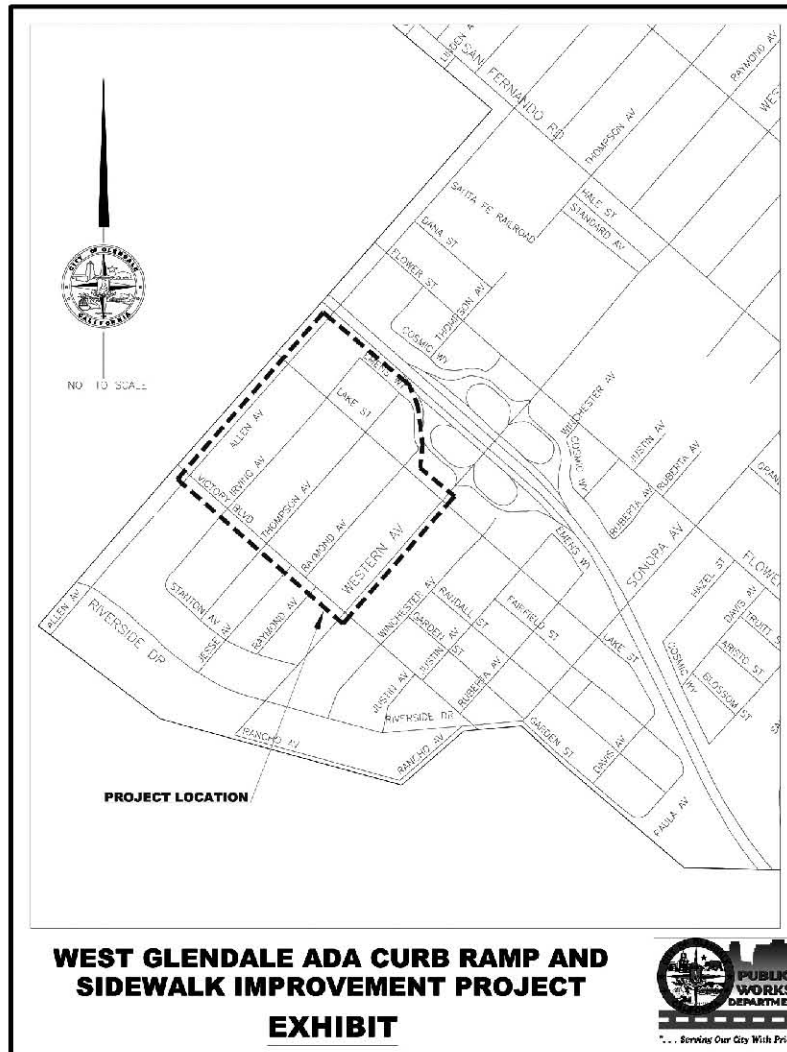
PROJECT NUMBER: 401-51666

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	500	-	-	-	-	-	-	-	-	-	500	
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	500	-	-	-	-	-	-	-	-	-	500	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	500	-	-	-	-	-	-	-	-	-	500	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
PARKING	-	-	-	-	-	-	-	-	-	-	-	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	500	-	-	-	-	-	-	-	-	-	500	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:							
SALARIES AND BENEFITS	-	-	-	-	10-YEAR CIP TOTAL							500
M & O	-	-	-	-	EXISTING BALANCE							-
CAPITAL OUTLAY	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP							-
REVENUE (SUBTRACTED)	-	-	-	-	TOTAL:							500
TOTAL:	-	-	-	-								500

NAME: West Glendale ADA Curb Ramp and Sidewalk Improvements

PROJECT
LOCATION
& MAP



CIP Project Description

TITLE: West Glendale ADA Curb Ramp and Sidewalk Improvements
 DESCRIPTION: ADA accessibility improvements modifications to curb ramps and sidewalks.
 DEPARTMENT: Community Development and Housing
 STRATEGIC PLAN
 DIRECTION/STRATEGY: Diversity, Community Services and Facilities.
 REMARKS:

PROJECT NUMBER: 201-G69302

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	125	-	-	-	-	-	-	-	-	-	125
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	125	-	-	-	-	-	-	-	-	-	125
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	125	-	-	-	-	-	-	-	-	-	125
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	-	-	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
TOTAL:	125	-	-	-	-	-	-	-	-	-	125
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
TOTAL:	-	-	-	-	TOTAL:						
											125

NAME: Grandview Railroad Crossing Improvements

PROJECT LOCATION & MAP



ROADWAY IMPROVEMENTS

- | | |
|--|---|
| <ul style="list-style-type: none"> 1- WIDEN GRANDVIEW AVENUE BETWEEN AIR WAY AND SAN FERNANDO ROAD 2- EXTINGUISHABLE MESSAGE "NO LEFT AND RIGHT TURN" SIGNS 3- PRE-SIGNAL ON GRANDVIEW AVENUE (WEST OF RAILROAD TRACKS) 4- ADVANCE PRE-EMPTION SYSTEM 5- MODIFY EXIST. RAISED CONCRETE MEDIAN ISLAND 6- INSTALLATION OF 2 CRUC. NO. 3 FLASHERS W/ GATES 7- MODIFY TRAFFIC SIGNAL SYSTEM AT THE INTERSECTION OF GRANDVIEW AVENUE AND SAN FERNANDO ROAD 8- INSTALL TRAFFIC SIGNAL SYSTEM AT THE INTERSECTION OF GRANDVIEW AVENUE AND AIR WAY | <ul style="list-style-type: none"> 9- MODIFY SIGNING/STRIPING AND CHANNELIZATION (GRANDVIEW AVE, SAN FERNANDO RD. & AIR WAY) 10- IMPROVE STREET LIGHTING AT THE CROSSING 11- ADJUST APPROACH GRADES ON GRANDVIEW AVENUE (LOWER EX. TRACKS, IF NECESSARY) 12- RIGHT-OF-WAY DEDICATION BY SCRAMBLE/TROLINK 13- RIGHT-OF-WAY DEDICATION BY DIBKEY |
|--|---|

NOT TO SCALE

**GRANDVIEW AVENUE
MODIFICATIONS WITHIN
THE CITY OF GLENDALE**

ATTACHMENT A



CIP Project Description

TITLE: Grandview Railroad Crossing Improvements **PROJECT NUMBER:** 246-51661

DESCRIPTION: This project involves the following improvements on Grandview Ave. and Sonora Ave. at the railroad tracks: various roadway geometry improvements including addition of a right-turn lane, railroad crossing improvements, traffic signal modifications, and railroad signaling upgrades. These funds are needed to complete the project and as a local match to MTA's Prop. C 25% grant.

DEPARTMENT: Public Works - Traffic & Transportation Division

STRATEGIC PLAN:

DIRECTION/STRATEGY: Public Safety

REMARKS: This project will improve public safety as well as enhance traffic flow on Grandview Ave. and Sonora Ave. at the railroad crossings. This work is a requirement in the settlement agreement with the California PUC for the opening of the Flower Street railroad crossing, Grandview Avenue between Air Way and Zook Drive, and Sonora Avenue at the railroad tracks.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	870	-	-	-	-	-	-	-	-	-	870	
CONSTRUCTION	4,784	-	-	-	-	-	-	-	-	-	4,784	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	91	-	-	-	-	-	-	-	-	-	91	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
TOTAL:	5,745	-	-	-	-	-	-	-	-	-	5,745	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
SAN FERNANDO TAX SHARING	3,500	-	-	-	-	-	-	-	-	-	3,500	
PARKING	-	-	-	-	-	-	-	-	-	-	-	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
Other(1) MTA Prop. C 25% Grant	2,154	-	-	-	-	-	-	-	-	-	2,154	
Other(2) ROW from MTA & Disney	91	-	-	-	-	-	-	-	-	-	91	
TOTAL:	5,745	-	-	-	-	-	-	-	-	-	5,745	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:						PROJECT COST SUMMARY:						
SALARIES AND BENEFITS												
M & O						-						
CAPITAL OUTLAY						-						
REVENUE (SUBTRACTED)						-						
TOTAL:						-						
						10-YEAR CIP TOTAL						
						EXISTING BALANCE						
						ESTIMATED COSTS AFTER 10-YEAR CIP						
						TOTAL:						
							5,745					
							-					
							-					
						TOTAL:						
							5,745					