

City Facilities ▼ Technology & Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼  
Utilities ▼ Community Development & Housing ▼ Economic Development ▼ City Facilities ▼  
Technology & Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼  
Community Development & Housing ▼ Economic Development ▼ City Facilities ▼ Technology &  
Equipment ▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼ Community  
Development & Housing ▼ Economic Development ▼ City Facilities ▼ Technology & Equipment  
▼ Parks & Open Space ▼ Streets ▼ Transportation ▼ Utilities ▼ Economic Development ▼

# Transportation



**NAME:** Public Works Garage CNG Updates (Payback Sewer Fund)

PROJECT  
LOCATION  
& MAP



# CIP Project Description

**TITLE:** Public Works Garage CNG Updates (Payback Sewer Fund) **PROJECT NUMBER:** 401-D  
530-C

**DESCRIPTION:** Upgrade Public Works Garage to be able to work on CNG vehicles inside. This includes roof modifications, replacement of heating system, installation of approved ventilation system, and methane detection system.

**DEPARTMENT:** Public Works - Mechanical Maintenance

**STRATEGIC PLAN**

**DIRECTION/STRATEGY:**

**REMARKS:** This is a necessary item to keep up with the new trend of having alternative fuel vehicles and being able to repair them.

(Thousands of Dollars)

<b>10-YEAR EXPENDITURE PLAN:</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2015-16</b>	<b>2016-17</b>	<b>TOTAL</b>
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	750	-	-	-	-	-	-	-	-	750
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>	-	750	-	-	-	-	-	-	-	-	750
<b>FUNDING SOURCES:</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2015-16</b>	<b>2016-17</b>	<b>TOTAL</b>
CAPITAL IMPROVEMENT FUND	-	500	-	-	-	-	-	-	-	-	500
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	-	-	-	-	-	-	-	-	-	-	-
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	250	-	-	-	-	-	-	-	-	250
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>	-	750	-	-	-	-	-	-	-	-	750
<b>ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:</b>					<b>PROJECT COST SUMMARY:</b>						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
<b>TOTAL:</b>	-	-	-	-	<b>TOTAL:</b>						
											750

**NAME:** Bus Stop Furnishings



9-4

PROJECT  
LOCATION  
& MAP



# CIP Project Description

**TITLE:** Bus Stop Furnishings (Formerly Bus Benches and Shelters) **PROGRAM NUMBER:** 250-51587

**DESCRIPTION:** This project renames an existing project to accommodate an expanded array of bus stop furnishings beyond shelters and benches. It is an ongoing project to purchase and install bus stop furnishings on an as needed basis including shelter, benches, trash receptacles, stop poles and signs, customer information, and changeable message signs.

**DEPARTMENT:** Public Works/Traffic & Transportation

**STRATEGIC PLAN DIRECTION/STRATEGY:** Short Range Transit Plan, Downtown Strategic Plan, Arroyo Verdugo Transit Priority & Bus Stop Improvement Project.

**REMARKS:** Appropriate passenger waiting areas are needed to complement the transit system operations and improve the streetscape. Bus stop furnishings increase accessibility for seniors and disabled to the bus system (557-PCLR Funds).

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	16	16	16	16	16	16	25	25	25	25	196	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL:</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>196</b>	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
LOCAL TRANSIT ASSISTANCE	16	16	16	16	16	16	25	25	25	25	196	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL:</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>196</b>	
<b>ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:</b>					<b>PROJECT COST SUMMARY:</b>							
SALARIES AND BENEFITS												
M & O												
CAPITAL OUTLAY												
REVENUE (SUBTRACTED)												
<b>TOTAL:</b>												
					10-YEAR CIP TOTAL							196
					EXISTING BALANCE							32
					ESTIMATED COSTS AFTER 10-YEAR CIP							-
					<b>TOTAL:</b>							<b>228</b>

PROJECT  
LOCATION  
& MAP



Specialist Display System for Bus Passenger Information

Let every stop say more about your service

- Cost Effective, Quick and Easy to Install
- Increase the Profile of Bus Travel
- Increase Patronage
- Ideal for Quality Routes and Corridors



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# CIP Project Description

TITLE: Bus Stop Schedule Cases  
 DESCRIPTION: Bus schedule cases to be installed at high ridership Beeline stops.

PROJECT NUMBER: 250-51582

DEPARTMENT: Public Works - Traffic and Transportation

STRATEGIC PLAN  
 DIRECTION/STRATEGY:

REMARKS: Bus schedules displayed in cases at bus stops will allow Beeline passengers to better plan their trips by knowing when the buses will arrive and where they're headed. Residents stranded or unfamiliar with the local transit system will be better enabled.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	50	50	-	-	-	-	-	-	-	-	100
OTHER	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>	<b>50</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
LOCAL TRANSIT ASSISTANCE	50	50	-	-	-	-	-	-	-	-	100
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>	<b>50</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
<b>TOTAL:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>TOTAL:</b>						
					100						
					100						
					-						
					200						

**NAME:** Bus Maintenance & Compressed Natural Gas Fueling Facility

PROJECT  
LOCATION  
& MAP





# CIP Project Description

TITLE: Bus Maintenance & Compressed Natural Gas Fueling Facility

PROJECT NUMBER: 250-50824

DESCRIPTION: Existing project for construction of a Maintenance and CNG fueling facility for the Glendale Beeline. The fueling facility will also be used to fuel the Integrated Waste Management (IWM) refuse vehicles, Maintenance Services street sweepers, and other heavy duty vehicles.

DEPARTMENT: Public Works-Traffic & Transportation

STRATEGIC PLAN

DIRECTION/STRATEGY:

REMARKS: This project was approved in FY 1999-2000 in the original amount of \$7,600,000. Over time the construction cost estimate has increased and the scope of the project had been expanded to provide CNG fueling facilities for the entire city CNG fleet. The City has been awarded additional grant funds including \$362,000 in Caltrans funds and a local match of \$4.1 million from the City's unallocated Prop A Local Return fund balance. The facility will serve as an operations and maintenance facility for the Glendale Beeline fixed route bus system and Dial-a-Ride (DAR) services. The current Beeline contractor-operated maintenance facility is inadequate to meet existing maintenance needs as well as the expansion of the Beeline/DAR transit system. Currently there is no CNG fueling facility in Glendale causing city vehicles to fuel at shared facilities in Burbank. The increasing number of Glendale CNG vehicles has outgrown the Burbank resources.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	4,500	-	-	-	-	-	-	-	-	-	4,500
PLANNING, SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>	4,500	-	-	-	-	-	-	-	-	-	4,500
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
LOCAL TRANSIT ASSISTANCE	4,500	-	-	-	-	-	-	-	-	-	4,500
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>	4,500	-	-	-	-	-	-	-	-	-	4,500

ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:

SALARIES AND BENEFITS	-
M & O	-
CAPITAL OUTLAY	-
REVENUE (SUBTRACTED)	-
<b>TOTAL:</b>	-

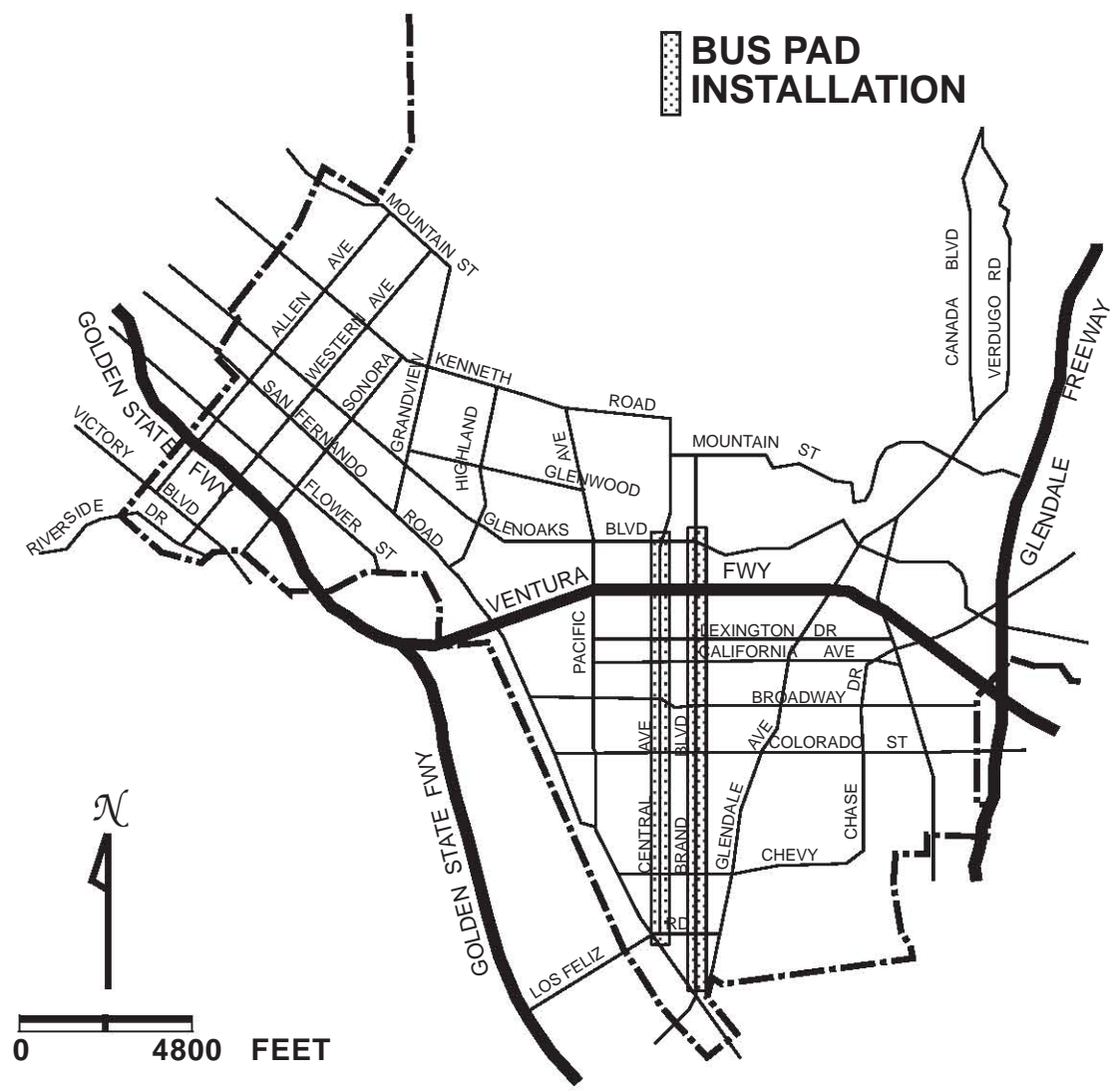
PROJECT COST SUMMARY:

10-YEAR CIP TOTAL	4,500
EXISTING BALANCE	6,764
ESTIMATED COSTS AFTER 10-YEAR CIP	-
<b>TOTAL:</b>	11,264

**NAME:** Bus Stop Civil Improvements

**PROJECT  
LOCATION  
& MAP**

**BUS PAD  
INSTALLATION**



# CIP Project Description

**TITLE:** Bus Stop Civil Improvements (Formerly Bus Pad Installation)

**PROGRAM NUMBER:** 250-51588

**DESCRIPTION:** This project renames an existing project to accommodate expanded scope of civil work to include concrete installation at bus stop zones. Ongoing project to construct in-street bus pads adjacent to bus stop locations and to provide concrete installation or repair in bus zones.

**DEPARTMENT:** Public Works/Traffic & Transportation

**STRATEGIC PLAN**

**DIRECTION/STRATEGY:** Short Range Transit Plan, Downtown Strategic Plan, Arroyo Verdugo Transit Priority & Bus Stop Improvement Project.

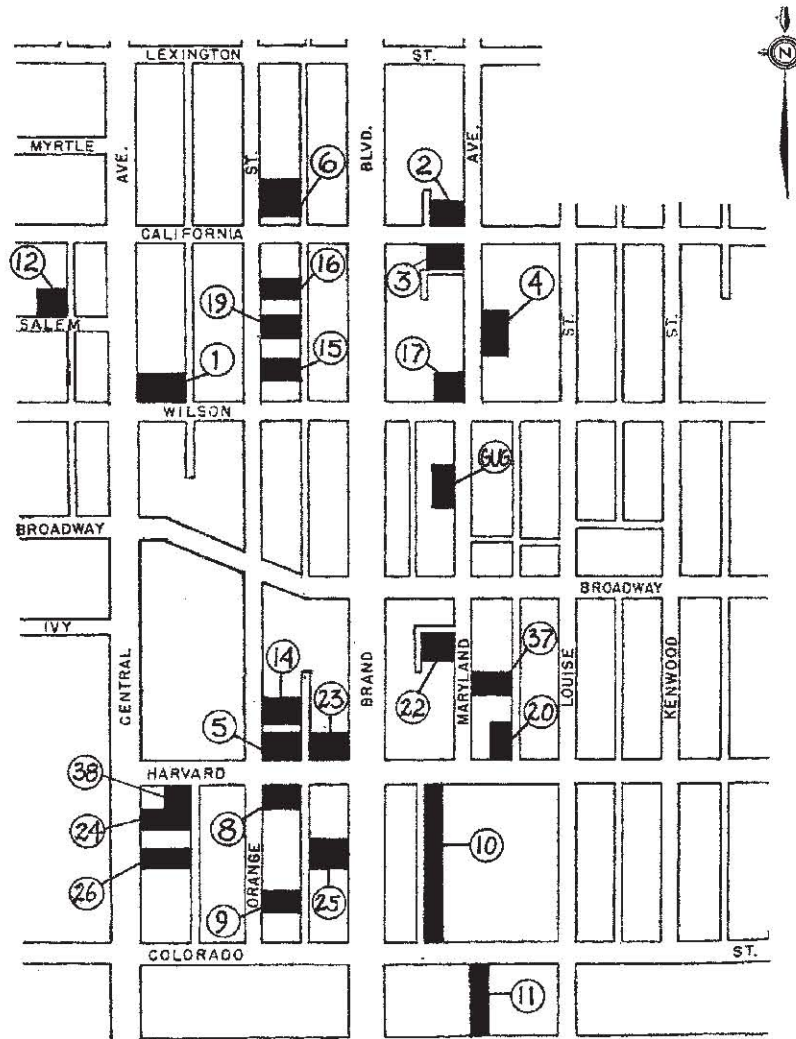
**REMARKS:** Bus pads are placed in the street at bus stop locations to reinforce the pavement under the heavy vehicle during loading and unloading of passengers. Improvements to the bus stop zone will improve ADA access at existing bus stop locations.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	21	21	21	21	21	21	35	35	35	35	266	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL:</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>266</b>	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
LOCAL TRANSIT ASSISTANCE	21	21	21	21	21	21	35	35	35	35	266	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL:</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>266</b>	
<b>ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:</b>					<b>PROJECT COST SUMMARY:</b>							
SALARIES AND BENEFITS												
M & O												
CAPITAL OUTLAY												
REVENUE (SUBTRACTED)												
<b>TOTAL:</b>												
					10-YEAR CIP TOTAL							266
					EXISTING BALANCE							42
					ESTIMATED COSTS AFTER 10-YEAR CIP							-
					<b>TOTAL:</b>							<b>308</b>

**NAME:** Parking Lot Meter Pay Stations

**PROJECT  
LOCATION  
& MAP**



**City  
Parking  
Lots**



# CIP Project Description

TITLE: Parking Lot Meter Pay Stations

PROJECT NUMBER: 520-51631

DESCRIPTION: Upgrade of existing meters to multispace pay stations.

DEPARTMENT: Public Works - Traffic and Transportation

STRATEGIC PLAN

DIRECTION/STRATEGY: Short Range Parking Implementation Plan and Downtown Strategic Plan

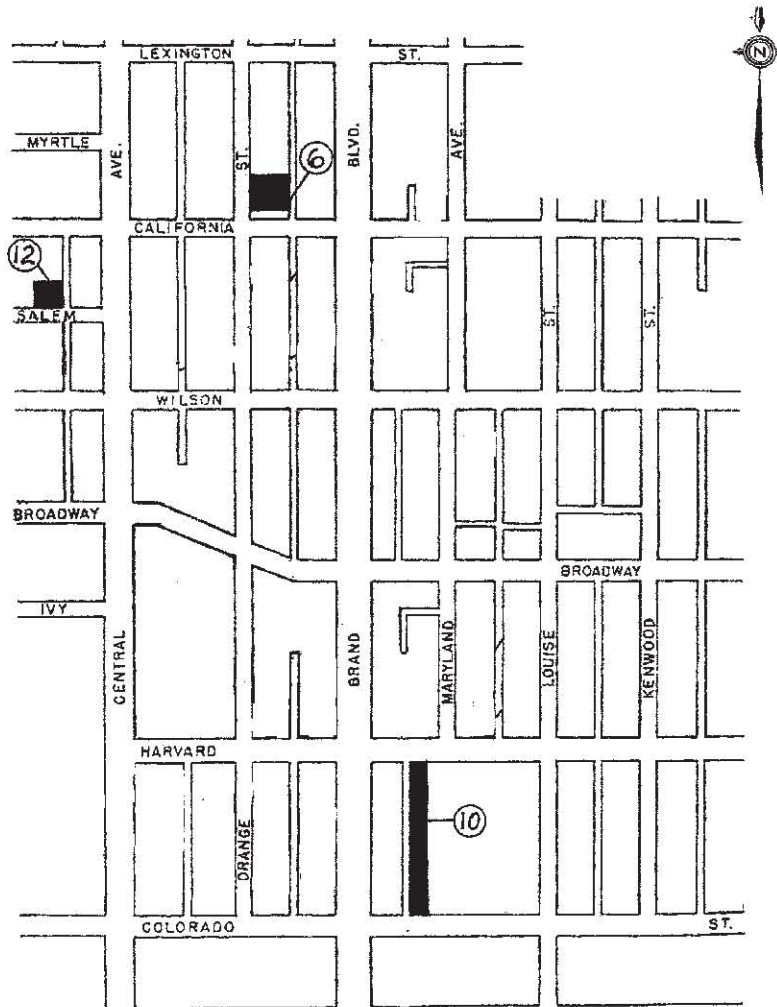
REMARKS: New multispace pay stations provide additional payment methods and require less maintenance. One pay station will serve up to 50 parking spaces and adds to customer convenience.

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	430	430	-	-	-	-	-	-	-	-	860
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-
CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>	430	430	-	-	-	-	-	-	-	-	860
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-
CDBG	-	-	-	-	-	-	-	-	-	-	-
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-
PARKING	430	430	-	-	-	-	-	-	-	-	860
SEWER	-	-	-	-	-	-	-	-	-	-	-
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-
WATER	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>	430	430	-	-	-	-	-	-	-	-	860
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:						
SALARIES AND BENEFITS	-	-	-	-							
M & O	-	-	-	-	10-YEAR CIP TOTAL						
CAPITAL OUTLAY	-	-	-	-	EXISTING BALANCE						
REVENUE (SUBTRACTED)	-	-	-	-	ESTIMATED COSTS AFTER 10-YEAR CIP						
<b>TOTAL:</b>	-	-	-	-	<b>TOTAL:</b>						
											1,290

**NAME:** Parking Lot Resurfacing and Refurbishment

**PROJECT  
LOCATION  
& MAP**



■ Parking Lots  
requiring  
Resurfacing



# CIP Project Description

TITLE: Parking Lot Resurfacing and Refurbishment  
 DESCRIPTION: Resurfacing or reconstruction of City parking lots.  
 DEPARTMENT: Public Works Traffic and Transportation  
 STRATEGIC PLAN  
 DIRECTION/STRATEGY: Short Range Parking Implementation, Downtown Strategic Plan  
 REMARKS: Deteriorated lots in Glendale require new pavement at various City owned parking lots.

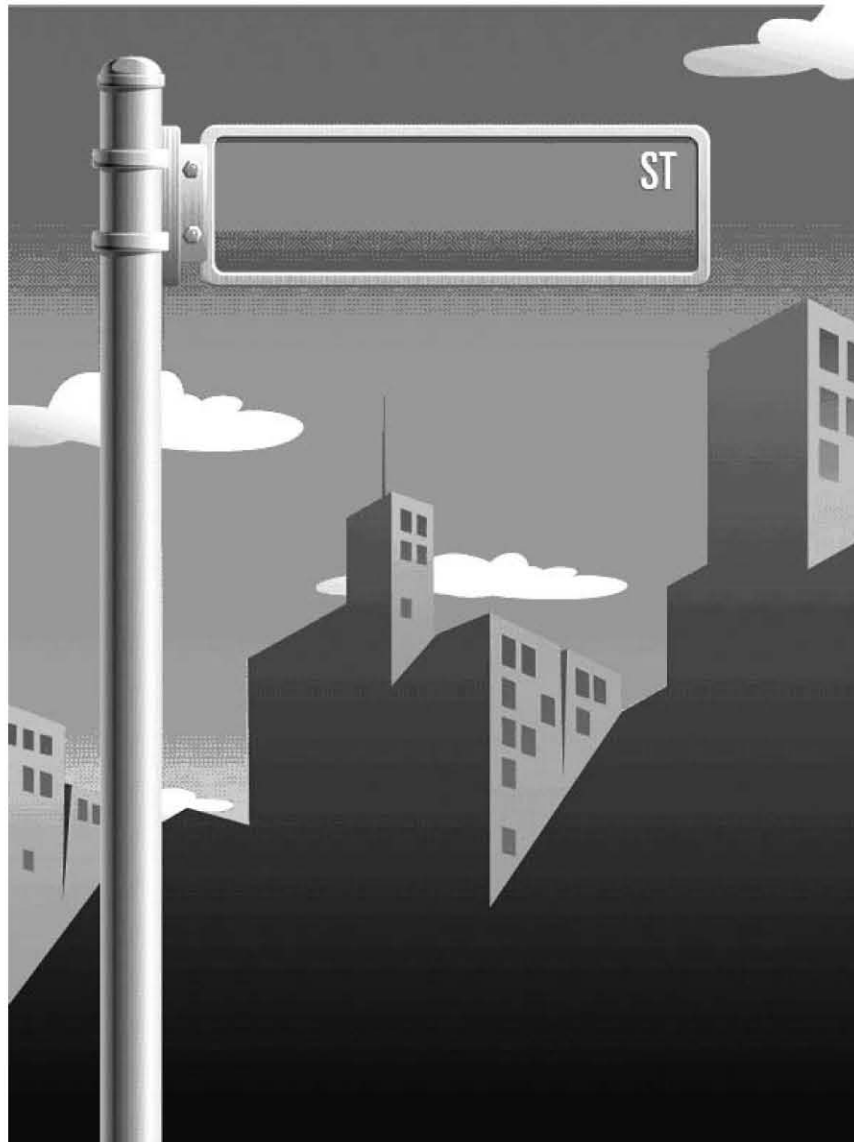
PROGRAM NUMBER: 520-51508

(Thousands of Dollars)

10-YEAR EXPENDITURE PLAN:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
SALARIES & BENEFITS	-	-	-	-	-	-	-	-	-	-	-	
MAINT. & OPERATION	-	-	-	-	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	
BUILDING & STRUCTURES	-	-	-	-	-	-	-	-	-	-	-	
ENGINEERING	-	-	-	-	-	-	-	-	-	-	-	
CONSTRUCTION	-	100	-	100	-	100	-	100	-	100	500	
PLANNING,SURVEY, & DESIGN	-	-	-	-	-	-	-	-	-	-	-	
REAL PROPERTY PURCHASE	-	-	-	-	-	-	-	-	-	-	-	
NEW STREET CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	
OTHER IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL:</b>	-	100	-	100	-	100	-	100	-	100	500	
FUNDING SOURCES:	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL	
CAPITAL IMPROVEMENT FUND	-	-	-	-	-	-	-	-	-	-	-	
CERTIFICATES OF PARTICIPATION	-	-	-	-	-	-	-	-	-	-	-	
STATE GAS TAX FUND	-	-	-	-	-	-	-	-	-	-	-	
SCHOLL CANYON LIFE EXTENSION	-	-	-	-	-	-	-	-	-	-	-	
CDBG	-	-	-	-	-	-	-	-	-	-	-	
GRA I - DOWNTOWN GLENDALE	-	-	-	-	-	-	-	-	-	-	-	
GRA II - SAN FERNANDO	-	-	-	-	-	-	-	-	-	-	-	
PARKING	-	100	-	100	-	100	-	100	-	100	500	
SEWER	-	-	-	-	-	-	-	-	-	-	-	
REFUSE DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	
ELECTRIC	-	-	-	-	-	-	-	-	-	-	-	
WATER	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL:</b>	-	100	-	100	-	100	-	100	-	100	500	
ESTIMATED ANNUAL OPERATIONAL COSTS WHEN PROJECT IS COMPLETE:					PROJECT COST SUMMARY:							
SALARIES AND BENEFITS	-	-	-	-								
M & O	-	-	-	-								
CAPITAL OUTLAY	-	-	-	-								
REVENUE (SUBTRACTED)	-	-	-	-								
<b>TOTAL:</b>	-	-	-	-								
					10-YEAR CIP TOTAL							500
					EXISTING BALANCE							128
					ESTIMATED COSTS AFTER 10-YEAR CIP							-
					<b>TOTAL:</b>							628

**NAME:** Street Name Signs City-Wide Inventory & Replacement

PROJECT  
LOCATION  
& MAP









PROJECT  
LOCATION  
& MAP



