

Library

Mission Statement

The Glendale Public Library provides services, materials and activities to enrich life, foster literacy, inspire intellectual curiosity and stimulate the imagination.

	Expenditures Actual 2006-07	Current Year Appropriation 2007-08	Year to Date Expenditures 12/31/07	Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
<u>General Fund</u>						
Administration {101-682}	1,341,093	1,480,319	722,991	1,479,843	1,148,535	1,182,582
Adult Services {101-683}	1,448,169	1,512,013	682,359	1,497,681	1,454,964	1,480,295
Brand Library {101-684}	587,230	610,236	309,844	642,198	649,183	669,095
Children's Services {101-685}	413,504	420,348	220,223	446,977	561,965	596,716
Literacy {101-686}	128,929	118,541	64,473	131,555	153,617	157,396
Neighborhood Libraries {101-687}	1,632,780	2,029,534	896,986	1,891,866	2,095,311	2,174,920
Access Services {101-688}	2,139,148	2,358,528	1,069,317	2,369,406	2,565,013	2,659,516
Total General Fund	7,690,853	8,529,519	3,966,192	8,459,526	8,628,588	8,920,520
Library Grant Fund {Fund 275}	345,130	514,826	120,740	433,004	395,887	401,112
Capital Improvement Fund {Fund 401}	-	-	-	-	3,350,000	2,050,000
Equipment Replacement Fund {Fund 601}	-	275,000	-	275,000	-	-
Library Grand Total	8,035,982	9,319,345	4,086,932	9,167,530	12,374,475	11,371,632
	Actual 2006-07	Current Year 2007-08		Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
Total Salaried Positions	66.00	65.00		67.00	66.00	66.00