

Planning

Mission Statement

Provide leadership and assistance in guiding the physical, social and economic growth of Glendale in accord with goals and policies established by City Council; provide research and analysis for decision makers and the public that make clear the consequences of proposed actions, along with potential alternative actions; and provide opportunities for public involvement in the planning process.

	Expenditures Actual 2006-07	Current Year Appropriation 2007-08	Year to Date Expenditures 12/31/07	Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
<u>General Fund</u>						
Administration {101-181}	538,279	731,900	319,676	667,627	882,445	909,779
Current Planning {101-182}	1,594,048	1,725,292	828,850	1,661,153	1,510,273	1,588,848
Permit Services {101-183}	35,251	-	-	-	-	-
Comprehensive Planning {101-184}	808,979	876,158	318,331	651,631	645,247	683,879
Design Studio {101-185}	-	-	-	-	363,782	392,495
Planning Total	2,976,557	3,333,350	1,466,856	2,980,411	3,401,747	3,575,001
	Actual 2006-07	Current Year 2007-08		Estimated 2007-08	Proposed Budget 2008-09	Proposed Budget 2009-10
Total Salaried Positions	28.00	28.95		28.95	28.95	28.95