

PERSONNEL CHANGES

The originally adopted 2005-06 City of Glendale budget authorized 1,851 salaried full-time positions. During the 2005-06 fiscal year, Council authorized the addition of four positions by converting four hourly positions to salaried positions. This fiscal year, 2006-07, nineteen positions are added to the budget and no positions are deleted. This net increase of twenty-three positions changes the City of Glendale Budget to 1,974 authorized, salaried, full-time positions for 2006-07.

The four additions during the 2005-06 fiscal year are:

- Library - 1.00 Literacy Services Specialist I
- 1.00 Customer Service Representative
- 1.00 Library Technician
- 1.00 Library Assistant

The nineteen additions for the 2006-07 fiscal year are:

- Administrative Services/Enterprise Svcs. - 1.00 Administrative Associate
- 1.00 Administrative Analyst
- 1.00 Customer Service Representative

- Community Development & Housing - 1.00 Accounting Technician
- 1.00 Program Coordinator

- Fire - 6.00 Firefighter

- Library - 1.00 Customer Service Representative
- 1.00 Library Supervisor

- Management Services - 1.00 Internal Audit Associate

- Police - 1.00 Community Service Officer
- 2.00 Community Service Officer/Custody Officer

- Public Works - 1.00 Assistant Construction Inspector
- 1.00 Parking Manager

As mentioned previously, these budgets include compensation adjustments for bargaining unit and management employees, where applicable. Effective July 1, 2006, the authorized salary adjustment for GPOA (Police Officer Recruit, Police Officer, and Police Sergeant) and GCEA employees is 3%. The COLA for General and Sworn Police Managers is also 3%. The COLAs for GFFA and Sworn Fire Managers are both 4%.