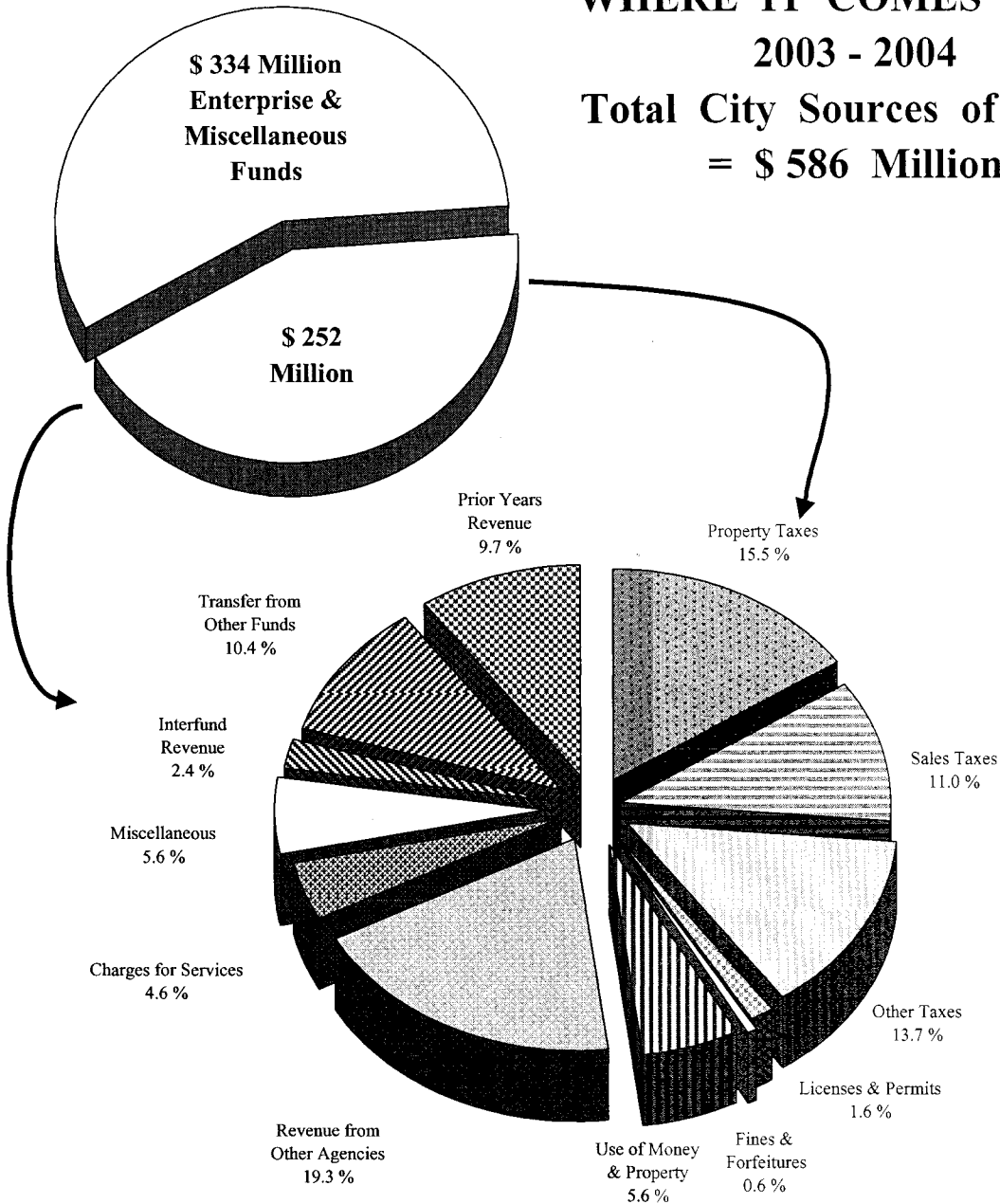


**WHERE IT COMES FROM**  
**2003 - 2004**  
**Total City Sources of Funds**  
**= \$ 586 Million**



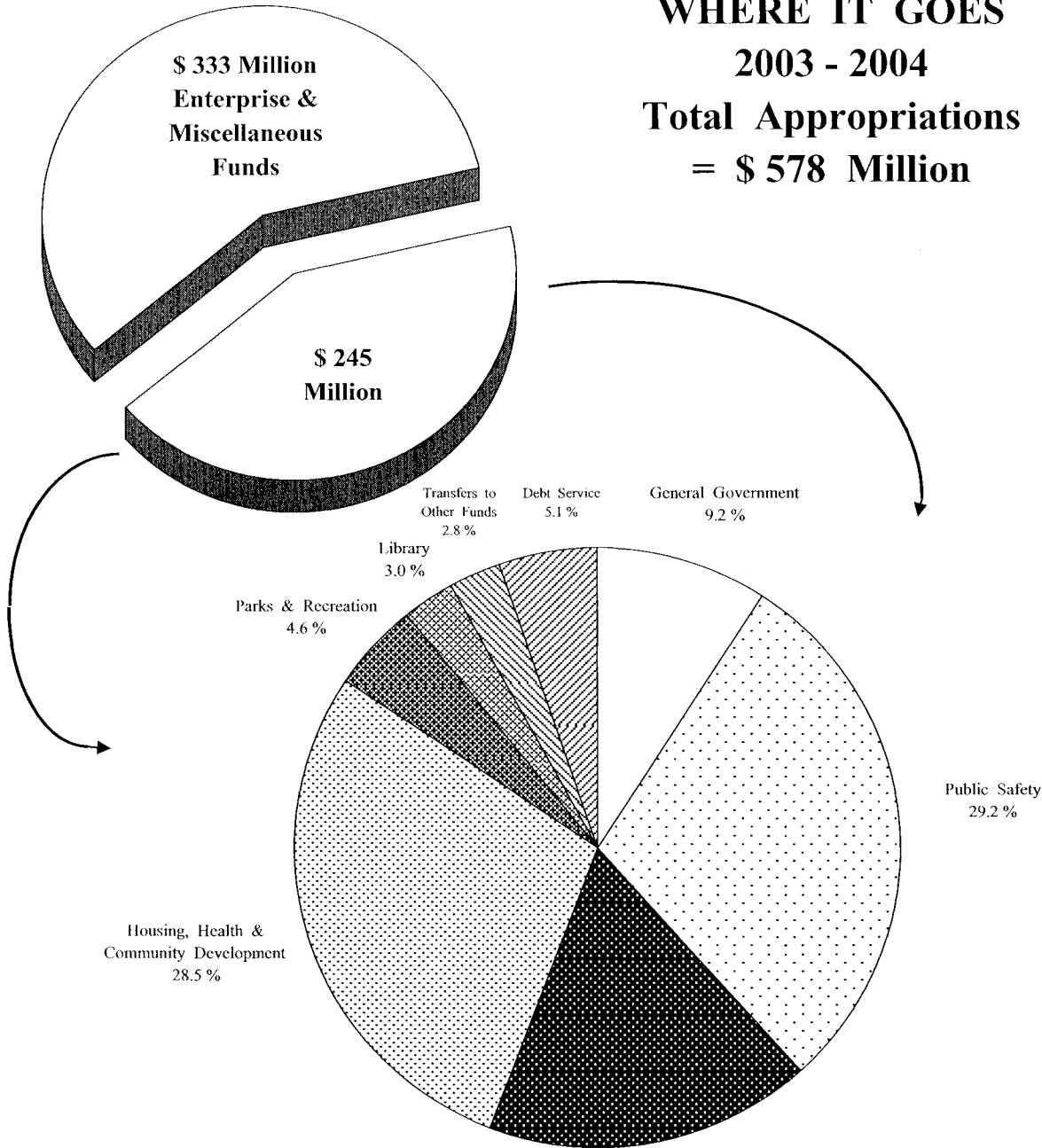
**" GENERAL BUDGET "**  
 Governmental Services  
 For Fiscal Year 2003 - 04

**TOTAL**  
**GOVERNMENT**  
**BUDGET**

**\$ 251,567,118**

SERVICES	AMOUNT	PERCENT
Property Taxes	39,040,172	15.5 %
Sales Taxes	27,600,000	11.0 %
Other Taxes	34,432,400	13.7 %
Licenses & Permits	3,893,000	1.6 %
Fines & Forfeitures	1,600,000	0.6 %
Use of Money & Property	14,059,029	5.6 %
Revenue from Other Agencies	48,534,357	19.3 %
Charges for Services	11,463,180	4.6 %
Miscellaneous	14,137,183	5.6 %
Interfund Revenue	6,134,000	2.4 %
Transfer from Other Funds	26,278,666	10.4 %
Prior Years Revenue	24,395,131	9.7 %
<b>TOTAL</b>	<b>\$ 251,567,118</b>	<b>100.0 %</b>

**WHERE IT GOES**  
**2003 - 2004**  
**Total Appropriations**  
**= \$ 578 Million**



**TOTAL**  
**GOVERNMENT**  
**APPROPRIATIONS**

**\$ 245,442,048**

**" GENERAL BUDGET "**  
 Governmental Services  
 For Fiscal Year 2003 - 04

SERVICES	AMOUNT	PERCENT
General Government	22,577,372	9.2 %
Public Safety	71,649,363	29.2 %
Public Works	43,131,035	17.6 %
Housing, Health, Economic & Community Devel.	70,066,158	28.5 %
Parks & Recreation	11,242,973	4.6 %
Library	7,262,035	3.0 %
Transfers to Other Funds	6,887,911	2.8 %
Debt Service	12,625,201	5.1 %
<b>TOTAL</b>	<b>\$ 245,442,048</b>	<b>100.0 %</b>