

PERSONNEL CHANGES

The originally adopted 2001-02 City of Glendale budget authorized 1,745 salaried full-time positions. During the 2001-02 fiscal year, council authorized an additional fifteen positions and one position was deleted. This fiscal year, 2002-03, council has authorized seventy-nine additions coupled with three deletions. This net increase of 76 positions along with the additional fifteen positions and one deletion during the 2001-02 fiscal year changes the City of Glendale budget to 1,835 authorized, salaried, full-time positions for 2002-03.

The fifteen additions during the 2001-02 fiscal year are:

- Community Development & Housing
 - (1) Administrative Analyst
 - (1) Administrative Assistant
 - (2) Administrative Associate
 - (2) Code Enforcement Officer
 - (2) Customer Service Representative
 - (2) Field Representative
 - (1) Public Education Specialist

- GWP
 - (1) Administrative Analyst
 - (1) Administrative Assistant
 - (2) PC Specialist

The one deletion during the 2001-02 fiscal year is:

- Library
 - (1) Customer Service Supervisor

The seventy-nine additions for 2002-03 fiscal year are:

- Community Development & Housing
 - (6) Administrative Analyst
 - (1) Administrative Associate
 - (1) Deputy City Attorney
 - (6) Housing Technician
 - (3) Office Services Specialist
 - (2) Office Services Specialist II
 - (1) Office Specialist II
 - (4) Program Specialist
 - (1) Senior Administrative Analyst
 - (1) Sr. Neighborhood Services Supervisor

- Development Services
 - (1) Office Specialist I

- Finance
 - (1) Risk Manager

- Fire
 - (1) Sr. Fire Communications Operator

GWP	<ul style="list-style-type: none"> - (1) Assistant Project Coordinator - (1) Civil Engineering Assistant - (2) Customer Service Field Technician - (1) Customer Service Utility Rep. - (1) Deputy City Attorney - (1) Electrical Engineering Assistant - (1) Electrical Service Planner - (2) Engineering Technician - (1) Mechanical Engineering Assistant - (1) Power System Superintendent - (1) Senior Buyer - (2) Senior Executive Analyst - (1) Senior Personnel Analyst
Information Services	<ul style="list-style-type: none"> - (1) Administrative Analyst
Library	<ul style="list-style-type: none"> - (1) Customer Service Representative - (1) Librarian - (1) Library Supervisor
Management Services	<ul style="list-style-type: none"> - (1) Administrative Associate
Parks	<ul style="list-style-type: none"> - (2) Community Services Coordinator - (2) Community Services Specialist - (1) Custodial Worker - (1) Office Services Specialist II - (1) Senior Executive Analyst
Personnel	<ul style="list-style-type: none"> - (1) Customer Service Representative
Police	<ul style="list-style-type: none"> - (1) Police Officer

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| Public Works | <ul style="list-style-type: none"> - (1) Administrative Associate - (1) Building Repairer - (1) Civil Engineering Associate - (6) Custodial Worker - (2) Environmental Maintenance Worker - (1) HVAC Mechanic - (2) Maintenance Worker - (1) Office Services Specialist I - (1) Office Specialist I - (1) Plumber - (1) Project Coordinator - (1) Senior Custodial Worker - (1) Systems Specialist - GIS |
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The three deletions for 2002-03 fiscal year consist of:

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| Police | <ul style="list-style-type: none"> - (1) Administrative Associate |
| Public Works | <ul style="list-style-type: none"> - (2) Truck Operators |

This budget also includes a number of transfers from one account to the other. Most of these fall within those departments administered by the Director of Housing and Community Development resulting in movements within Neighborhood Services, Community Development, Housing, and Low and Moderate Housing.

As mentioned previously, these budgets do not include any compensation adjustments for bargaining unit nor management employees. Effective July 1, 2002, the authorized COLA adjustments for the GPOA employees is 4% and the GFFA employees is 5% plus increases in various extra pays. COLA Adjustments for the GCEA and some Management employees are 3.5%.