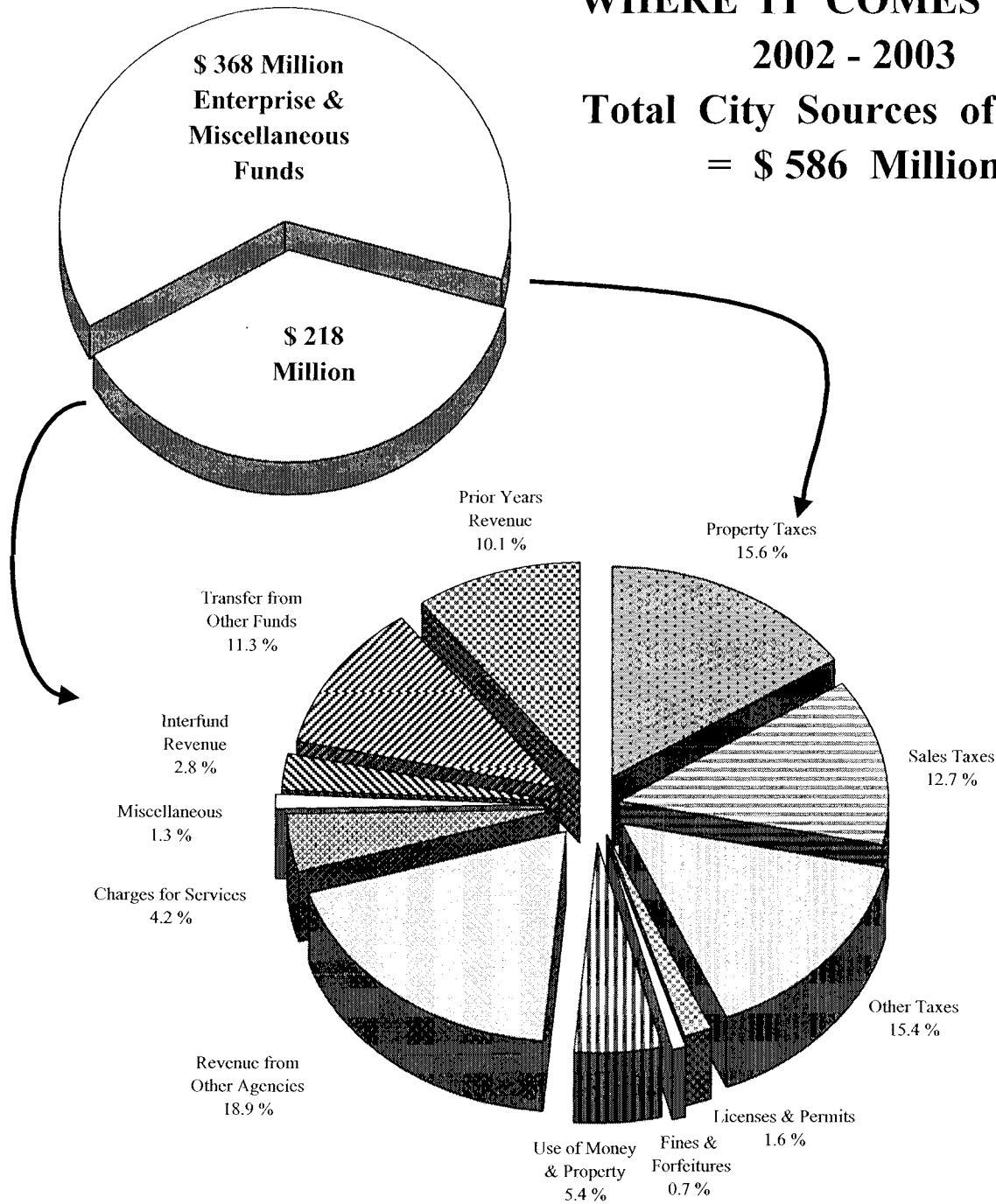


WHERE IT COMES FROM
2002 - 2003
Total City Sources of Funds
= \$ 586 Million



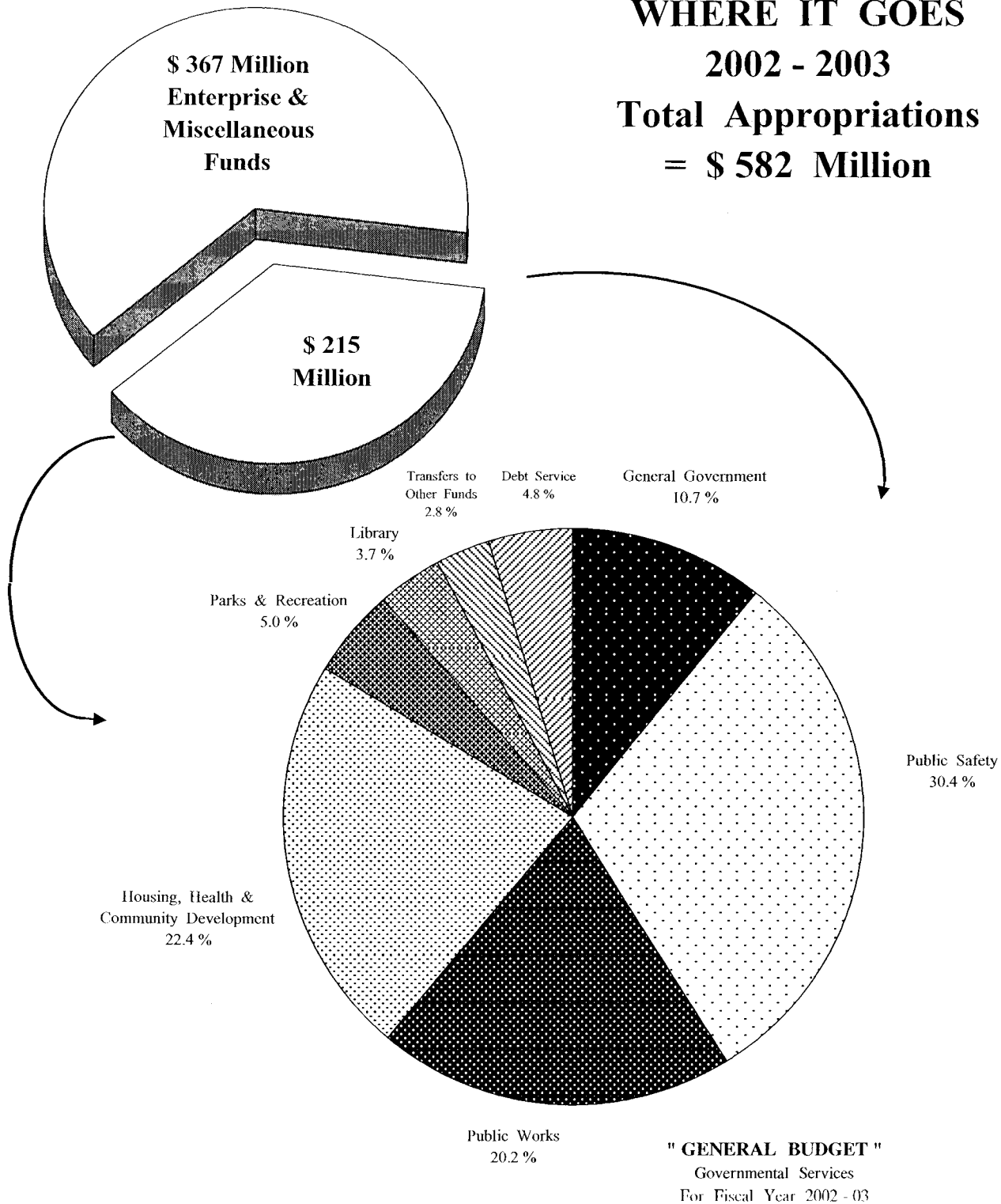
" GENERAL BUDGET "
 Governmental Services
 For Fiscal Year 2002 - 03

TOTAL
GOVERNMENT
BUDGET

\$ 217,805,124

SERVICES	AMOUNT	PERCENT
Property Taxes	34,029,290	15.6 %
Sales Taxes	27,700,000	12.7 %
Other Taxes	33,555,000	15.4 %
Licenses & Permits	3,380,000	1.6 %
Fines & Forfeitures	1,600,000	0.7 %
Use of Money & Property	11,830,000	5.4 %
Revenue from Other Agencies	41,255,787	18.9 %
Charges for Services	9,209,663	4.2 %
Miscellaneous	2,683,410	1.3 %
Interfund Revenue	6,027,000	2.8 %
Transfer from Other Funds	24,588,747	11.3 %
Prior Years Revenue	21,946,227	10.1 %
TOTAL	\$ 217,805,124	100.0 %

WHERE IT GOES
2002 - 2003
Total Appropriations
= \$ 582 Million



TOTAL
GOVERNMENT
APPROPRIATIONS

\$ 215,160,310

" GENERAL BUDGET "
 Governmental Services
 For Fiscal Year 2002 - 03

SERVICES	AMOUNT	PERCENT
General Government	23,057,114	10.7 %
Public Safety	65,315,497	30.4 %
Public Works	43,373,401	20.2 %
Housing, Health, Economic & Community Devel.	48,169,176	22.4 %
Parks & Recreation	10,724,327	5.0 %
Library	8,065,383	3.7 %
Transfers to Other Funds	6,058,747	2.8 %
Debt Service	10,396,665	4.8 %
TOTAL	\$ 215,160,310	100.0 %