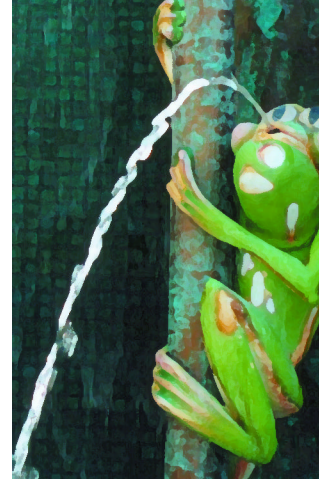


ENTERPRISE FUNDS

The Recreation, Hazardous Disposal, Fire Paramedic, Parking, Sewer, Refuse, Disposal, Electric and Water operations make up the Enterprise section of the Budget. The primary source of revenue for these functions is charges for services, and they reflect characteristics that are more properly accounted for as "enterprise operations." Summarized below are the 2000-2001 appropriations.



2000-2001 APPROPRIATION

Recreation	\$	1,881,057
Hazardous Disposal		1,493,869
Fire / Paramedic		3,207,424
Parking		7,116,710
Sewer		13,602,059
Refuse Disposal		12,442,464
Electric		167,071,500
Water		23,179,300
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TOTAL	\$	229,994,383