

F I R E

Mission Statement

Our mission is to prevent or reduce the loss of life and the destruction of property and the environment from fire, medical, hazardous materials and other emergency occurrences.

Operating Budget (General Fund)

Salaries and Benefits	\$	16,466,230
Maintenance and Operation	\$	3,016,037
Capital	\$	206,435
TOTAL	\$	19,688,702

Description of Services (General Fund)

FIRE OPERATIONS - 88.66% of Operating Budget

Provides all emergency services for fire suppression, emergency medical care, hazardous materials management, urban search and rescue and swift water rescue; maintains all Fire facilities; provides fire inspections, fire pre-planning and public education.

FIRE PREVENTION - 7.45% of Operating Budget

Provides plan checks, permit services and inspects buildings and new construction for code compliance; investigates fires to determine cause; manages City's Vegetation Management Program and operates Environmental Management Center for hazardous waste.

EMERGENCY SERVICES - .7% of Operating Budget

Ensures that the City and its residents are prepared for disasters; maintains the City's Emergency Operations Center and conducts regular exercises to ensure the City can organize quickly and effectively to handle disaster situations. Also provides instruction to community groups through its Glendale Residents Informed and Prepared Program (GRIP).

FIRE COMMUNICATIONS - 3.3% of Operating Budget

Funds from this account cover Glendale's share of operating the Verdugo Fire Communications Center, which answers 911 calls and dispatches the proper agencies. The Center handles nine cities.

F I R E

HAZARDOUS DISPOSAL FUND

Operating Budget

Salaries and Benefits	\$	981,000
Maintenance and Operation	\$	505,150
Capital	\$	7,719
TOTAL	\$	1,493,869

The Hazardous Materials Control Program of Glendale and by contract, Burbank and La Canada, provides for the collection and disposal of household hazardous waste; handling and storage of industrial hazardous waste and provides inspection services.

FIRE PARAMEDIC FUND

Operating Budget

Salaries and Benefits	\$	1,776,430
Maintenance and Operation	\$	1,372,994
Capital	\$	58,000
TOTAL	\$	3,207,424

Fire Paramedics provide emergency medical care and transportation. Funds cover salaries, operation of ambulances and training.

FIRE COMMUNICATION FUND

Operating Budget

Salaries and Benefits	\$	1,195,892
Maintenance and Operation	\$	232,521
Capital	\$	118,783
TOTAL	\$	1,547,196

Provides for operation, maintenance and salaries for the Verdugo Fire Communications Center housed at Glendale Fire Station 21.