

PARKS , RECREATION AND COMMUNITY SERVICES

Mission Statement

It is essential to one's quality of life to have a place to relax, enjoy the outdoors, gather together and have fun. The Parks, Recreation and Community Services Division is committed to providing these opportunities through the preservation of open spaces, quality park facilities, recreation programs and community services.

Operating Budget	General Fund	Enterprise Fund	Special Fund/Nutritional Meals
Salaries & Benefits	\$ 5,115,848	\$ 1,044,716	\$ 342,230
Maintenance & Operation	\$ 1,837,163	\$ 818,341	\$ 272,358
Capital Outlay	\$ 178,340	\$ 18,000	\$ 0
Total	\$ 7,131,351	\$ 1,881,057	\$ 614,588

Description of Services

This Division is composed of three sections: Administration, Parks Services and Recreation and Community Services. General operations are funded by the City's General fund; enterprise operations are funded by user fees and rentals; and special programs are supported by grant resources.

ADMINISTRATION - 7.42 % of Operating Budget

Oversees general administration and Park Planning and Development. Responsible for implementing the goals and objectives, general grant development and coordination with federal, state local and private funding sources. Planning includes coordination and supervision of construction and inspection of facilities and landscapes.

PARK SERVICES - 47.12% of Operating Budget

This section includes park and landscape maintenance and repairs; building and facility maintenance and park ranger services. Responsible for maintenance of City's Civic Center Campus, 202 acres of developed parkland and 5,000 acres of open space. Administers a landscape maintenance contract for medians and over 100 non-park properties owned by Public Works, Fire and Redevelopment.

RECREATION AND COMMUNITY SERVICES - 45.46% of Operating Budget

- Recreation and Youth Services support and manage recreation programs including adult sports leagues, classes, youth services, holiday camps and aquatics. Staffs the Glendale Youth Coalition that is jointly funded with the Glendale Unified School District.
- Community Services provide nutritional and social services and recreation programs.