

# TABLE OF CONTENTS

## BUDGET OVERVIEW

	<u>PAGE NUMBER</u>
BUDGET MESSAGE.....	A-1
BUDGET OVERVIEW.....	A-6
RESOLUTION ADOPTING GENERAL, ENTERPRISE, & OTHER MISC. BUDGETS.....	A-8
RESOLUTION REDUCING TRANSFER FROM PUBLIC SERVICE TO THE GENERAL FUND...	A-13
PIE CHARTS.....	A-15
PIE CHART DETAIL.....	A-17
GANN APPROPRIATION LIMIT.....	A-18
RESOLUTION ADOPTING APPROPRIATIONS LIMIT.....	A-19
DIVISION BUDGET BY FUND.....	A-20
COMBINED FUND STATEMENT.....	A-22
PERSONNEL CHANGES.....	A-26
PERSONNEL SUMMARY.....	A-29
COMMUNITY PROFILE.....	A-35
POPULATION INFORMATION TABLE.....	A-38
ORGANIZATIONAL STRUCTURE.....	A-39
BUDGET PROCESS & POLICIES.....	A-40
FINANCIAL POLICIES.....	A-43

## FUND SUMMARIES

GENERAL FUND.....	B-1
SPECIAL REVENUE FUNDS.....	B-11
DEBT SERVICE FUNDS.....	B-16
CAPITAL IMPROVEMENT FUNDS.....	B-18
ENTERPRISE FUNDS.....	B-29
MISCELLANEOUS FUNDS.....	B-32

## DIVISION BUDGETS

ADMINISTRATIVE SERVICES.....	C-1
EQUIPMENT RESERVE FUND.....	C-13
UNEMPLOYMENT INSURANCE FUND.....	C-15
UNINSURABLE LITIGATION FUND.....	C-17
LIABILITY INSURANCE FUND.....	C-19
AUTO INSURANCE FUND.....	C-24
DENTAL INSURANCE FUND.....	C-26
MEDICAL INSURANCE FUND.....	C-28
VISION INSURANCE FUND.....	C-30
EMPLOYEE BENEFITS FUND.....	C-32
CITY ATTORNEY.....	D-1
CITY CLERK.....	E-1
CITY TREASURER.....	F-1

**DIVISION BUDGETS (CONTINUED)**

	<u>PAGE NUMBER</u>
COMMUNITY DEVELOPMENT AND HOUSING.....	G-1
RESOLUTION ADOPTING GLENDALE HOUSING AUTHORITY BUDGET.....	G-10
COMMUNITY DEVELOPMENT FUND.....	G-12
HOUSING ASSISTANCE FUND.....	G-29
HOME GRANT FUND.....	G-37
SUPPORTIVE HOUSING GRANT FUND.....	G-43
EMERGENCY SHELTER GRANT FUND.....	G-51
WORKFORCE INVESTMENT ACT FUND.....	G-56
H-1B TECHNICAL SKILLS TRAINING GRANT FUND.....	G-64
CODE ENFORCEMENT INCENTIVE GRANT FUND.....	G-71
LOW AND MODERATE HOUSING FUND.....	G-76
DEVELOPMENT SERVICES.....	H-1
RESOLUTION ADOPTING GLENDALE REDEVELOPMENT AGENCY BUDGET.....	H-7
GLENDALE REDEVELOPMENT AGENCY FINANCIAL POLICIES.....	H-9
GLENDALE REDEVELOPMENT AGENCY – CENTRAL.....	H-10
GLENDALE REDEVELOPMENT AGENCY – SAN FERNANDO.....	H-18
1976 PARKING LEASE REVENUE BONDS FUND.....	H-25
1993 TAX ALLOCATIONS BONDS FUND.....	H-28
FIRE.....	I-1
FIRE GRANTS FUND.....	I-15
HAZARDOUS MATERIAL DISPOSAL FUND.....	I-20
FIRE PARAMEDIC FUND.....	I-27
FIRE COMMUNICATIONS FUND.....	I-34
GLENDALE WATER AND POWER.....	J-1
ELECTRIC PUBLIC BENEFITS FUND.....	J-4
ELECTRIC WORKS REVENUE FUND.....	J-25
ELECTRIC DEPRECIATION FUND.....	J-39
WATER WORKS REVENUE FUND.....	J-47
WATER DEPRECIATION FUND.....	J-57
INFORMATION SERVICES.....	K-1
LIBRARY.....	L-1
LIBRARY GRANT FUND.....	L-7
MANAGEMENT SERVICES.....	M-1
CABLE ACCESS FUND.....	M-15
PARKS, RECREATION, AND COMMUNITY SERVICES.....	N-1
NUTRITIONAL MEALS FUND.....	N-26
RECREATION FUND.....	N-31

**DIVISION BUDGETS (CONTINUED)**

	<u>PAGE NUMBER</u>
PERSONNEL.....	O-1
COMPENSATION INSURANCE FUND.....	O-6
PLANNING.....	P-1
POLICE.....	Q-1
NARCOTIC FORFEITURE FUND.....	Q-17
SPECIAL GRANT FUND.....	Q-22
SUPPLEMENTAL LAW ENFORCEMENT FUND.....	Q-27
POLICE BUILDING PROJECT FUND.....	Q-32
PUBLIC WORKS.....	R-1
LOCAL TRANSIT ASSISTANCE FUND.....	R-56
AIR QUALITY IMPROVEMENT FUND.....	R-65
STATE GAS TAX FUND.....	R-70
PARKING FUND.....	R-72
SEWER FUND.....	R-85
REFUSE DISPOSAL FUND.....	R-93