APPROVED FY 2009-2010 ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SHELTER GRANT, AND HOME PROGRAMS

Under Federal HUD Consolidated Planning regulations, the City of Glendale submitted its FY 2009-2010 Annual Action Plan for Community Development, Housing and Homeless Programs for the City of Glendale. The City of Glendale's approved FY 2009-2010 Action Plan is described below.

The total amount of funds available under the FY 2009-2010 Action Plan is \$6,170,943 as follows: 1) CDBG Entitlement of \$3,298,030, 2) CDBG Reprogrammed funds of \$350,000, 3) CDBG Program Income of \$59,225, 4) ESG Entitlement of \$144,393; and 5) HOME Entitlement of \$2,319,295.

I. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

PROJECT/AGENCY

APPROVED FUNDING

PUBLIC SOCIAL SERVICES

COMMUNITY PROGRAMS:

After-School Program Club JAM

\$36,067

This project is sponsored by Club JAM and provides a free after-school program to approximately 100 children annually, ages 5 to 12, Monday through Friday from 12:00 pm to 6:00 pm, year-round. The program, located at the Grandview Presbyterian Church, 1130 Ruberta Ave., primarily serves children from three west Glendale elementary schools, Jefferson, Balboa and Kepple. The program offers a safe after-school environment, which provides a healthy snack, computer classes, homework tutorial, playtime in the gym, field trips and visits from professionals, e.g. a police officer.

After-School Program New Horizons Family Center

\$48,527

This project is sponsored by New Horizons and involves operating a comprehensive after-school program for high-risk elementary to high school-age students. The program is located at 744 S. Glendale Ave. The After-School Program will serve 200 students ages 5-16 and their families and services are provided in English, Spanish and Armenian. Services provided include: needs and services planning, supervised homework and tutoring assistance, computer instruction, nutrition education, recreation, counseling, family and multicultural activities.

Art and Chess After School Program

\$33,527

Davidian-Mariamian Educational Foundation

This project is sponsored by the Davidian-Mariamian Educational Foundation (D&M) to enhance the operation of the D&M After School Program, which provides after-school educational services to youth. D&M will provide Art and Chess programs at Columbus, Mann, Marshall, and Muir Elementary Schools to approximately 190 youth. D&M will provide youth free art instruction, for a total of 35 weeks and will include pencil drawing, still life, t-shirt design, mosaic, cartooning, sculpting and landscapes. D&M will also

provide free chess instruction for 35 weeks. The administrative office is located at 658 Hawthorne Street, Unit B.

Community Outreach Project Armenian Relief Society of Western USA, Inc.

\$61,067

This project is sponsored by the Armenian Relief Society to continue the Community Outreach Project, which provides social services to low and moderate-income persons, primarily targeting individuals and families who are newly arrived and have limited English ability and are unemployed. ARS will provide social services to 208 individuals such as: 1) life skills/ESL classes for seniors; 2) individual, youth and family counseling; and 3) job search assistance and employment referrals. The program is located at 517 W. Glenoaks Blvd.

Fair Housing Program Housing Rights Center

\$11,067

This project is sponsored by the Housing Rights Center (HRC) to continue providing multi-language fair housing and landlord/tenant services to 1,000 Glendale residents. The HRC provides services in four key areas: 1) Discrimination Complaint Investigation; 2) Legal Services and Enforcement; 3) Landlord/Tenant Counseling; and 4) Education and Outreach. The HRC has a main office located at 520 S. Virgil Ave., Suite 400, Los Angeles.

Intervention/Prevention Clinical Group Counseling Program Committee for Armenian Students in Public Schools (CASPS)

\$28,067

This project is sponsored by CASPS and involves a group counseling program for elementary school students at Glendale Unified School District (GUSD). The program would operate at two GUSD elementary schools: Christopher Columbus located at 425 West Milford, and Mark Keppel located at 730 Glenwood Road or John Muir located at 912 S. Chevy Chase Drive. The program's goal is to help students overcome academic and behavioral problems by engaging them in interactive activities that give them hope, self-awareness, and self-esteem. At each school, 30 students will receive a total of 30 hours of interactive clinical group counseling. CASPS proposes to serve 90 students annually.

Loaves & Fishes Homeless Prevention—CDBG Catholic Charities of Los Angeles, Inc.

\$41,067

This project is sponsored by Catholic Charities to continue the operation of an existing case management service for the Loaves & Fishes' Homeless Prevention Program located at 4322 San Fernando Road. The Homeless Prevention Program will serve 200 low-income families and individuals who are at imminent risk of becoming homeless with case management, advocacy, and coordination of services with other agencies in the community.

Homeless Community Outreach & Assessment PATH Achieve Glendale

\$33,567

This project is sponsored by PATH Achieve Glendale located at 437 Fernando Court. The primary purpose of this program is to engage homeless individuals and families on the streets and offer them appropriate services in a non-threatening manner. The Community Outreach program specifically targets the chronically homeless and service resistant population and works to establish client centered services in an environment that

the client is comfortable. The Community Outreach program, through PATH Achieve Glendale, offers case management and supportive services to program participants on the streets. The Outreach program expects to serve 300 unduplicated individuals annually.

Youth Employment Program Glendale Youth Alliance

\$81,075

This project is sponsored by the Glendale Youth Alliance (GYA). The Youth Employment Program consists of two programs: the Summer Youth Employment Program (SYEP), and the Glendale Youth Employment Partnership/and Glendale's Resource for Employment and Training (GYEP/GREAT). GYA proposes serving 140-250 youth annually. GYA provides youth with job seeking skills, workplace skills, communication skills and work experience (job placements). All programs will be administered through GYA's main office located at the Verdugo Job Center, 1255 S. Central Ave.

"Create Freedom and Awareness" Youth Transformational Seminar ARK Family Center, Inc.

\$11,067

This project is sponsored by ARK Family Center, Inc. (ARK) to provide an eight-week educational youth seminar focusing on increasing one's level of emotional intelligence, leadership skills and overall well-being for 150 low and moderate-income youth, ages 14-18. The program will provide a total of five seminars throughout the year with a minimum of 30 participants in each seminar. ARK will educate youth in areas of self-awareness, self-motivation, mood management, managing relationships, empathy, forgiveness and making healthy choices in a group educational setting during the eight-week seminar. ARK is located at 541 W. Colorado Street, Suite 302.

SUBTOTAL \$385,098

CITY PROGRAMS:

Bookmobile \$11,067

Glendale Public Library

This project is sponsored by the Glendale Public Library. The Bookmobile Program will provide library services four hours a week at Cerritos Elementary School located at 120 E. Cerritos Ave. The Bookmobile program provides easy access to library services for elementary school children and their parents as well as residents in the immediate vicinity. The extended stop will allow teachers, children and families to obtain Library cards and information, to check out books in Armenian, English, or Spanish and use the Internet at a convenient location and participate in the annual Summer Reading Program. The program will serve 500 students with an annual goal of 2,500 duplicated patrons.

Glendale Police Activities League (PAL) Glendale Police Department

\$31,067

This project is sponsored by the Glendale Police Department to continue the Glendale Police Activities League (PAL) youth program. The objective of the program is to provide after school and summer recreational activities for 85 students. The features of the PAL program include a partnership with the Glendale Unified School District (GUSD) at three middle schools (Roosevelt, Toll, and Wilson) to provide: boxing and equestrian drill team programs. The goal of the program is to build positive self-esteem, provide motivational support, promote cultural awareness and sensitivity, and develop

moral and leadership principles. The program's administrative office is located at 131 N. Isabel St.

Students Training as Role Models (S.T.A.R.) Glendale Police Department

\$24,067

This project is sponsored by the Glendale Police Department to operate the S.T.A.R. Program which targets at-risk, low income, GUSD students between the ages of 9-15. The goal of the program is to improve the academic achievement, increase graduation rates, and prevent drug use and gang activity of the students through mentoring by Glendale Police Officers and other professionals. The program proposes to serve 25 students and their families annually with the following services: 1) academic tutoring, 2) life skills classes, 3) enrichment activities including crafts, art projects, and educational field trips, and 4) service opportunities in the local community. The program will operate at the Pacific Edison Education Center located at 440 W. Lomita Ave.

Rosie Goes to Wall Street (Camp Rosie) Glendale Management Services

\$16,067

This project is sponsored by the Commission on the Status of Women (CSW)/ Management Services Department to operate a business/leadership skills camp for young women called Rosie Goes to Wall Street (Camp Rosie). Camp Rosie empowers girls between the ages of 11 and 18 to make personal, educational, financial and career choices from an expanded set of possibilities. The program offers two, three week long intensive summer sessions and introduces 30 students per session (60 students total) to critical business and leadership skills and "non-traditional" career options which offer financially secure career paths. The camp will be held at the Pacific Park Community Center located at 501 S. Pacific Ave.

Senior Services Program

\$21,567

Parks, Recreation and Community Services

This project is sponsored by the Parks, Recreation and Community Services Department. The program proposes to serve 168 unduplicated frail, homebound seniors through out the year, providing them with a comprehensive assessment, case management services, and meals/nutritional advice. The program is expanded to include the Home Delivered Meals program for homebound seniors. The Program provides care management in response to client's health, housing, or benefits-related problems. Actual care management includes in-home assessments, care planning, housing assistance, social service referrals, and monitoring of "at risk" seniors living in the greater Glendale area. The program is located at 201 E. Colorado Street.

Youth & Family Services Program Parks, Recreation and Community Services

\$ 16,067

This project is sponsored by the Parks, Recreation, and Community Services Department for a part-time Community Services Coordinator position for the Youth and Family Services Program. The Coordinator along with two other full-time Coordinators will provide case management services, interventions, referrals, and supportive services for approximately 50 low-to-moderate income, at-risk youth, ages 12-24, and their families residing in the Glendale area and outreach will be conducted to 350 people. The program will be operated out of the Youth Services field office located at 815 E. Harvard Street.

CAPITAL/NEIGHBORHOOD IMPROVEMENTS

COMMUNITY AGENCIES:

Conversion of a Warehouse to Athletic & Cultural Facilities Homenetmen Glendale Ararat Chapter

\$260,051

This project is sponsored by Homenetmen Glendale Ararat Chapter to renovate a 16,000 sq. ft. warehouse which is part of a 24,000 sq. ft. building owned by Homenetmen at 3618-3628 San Fernando Road. The remodeling is necessary to convert the warehouse to create separate areas including one full size basketball court, and designated areas for mini indoor soccer, volleyball, martial arts, table tennis, rhythmic gymnastics, folk dance and choir practices. The estimated number of members who will use the converted gymnasium on a daily basis will be 200 to 250. The renovation includes 1) relocating the electrical panel, 2) installing lights in the parking lot, 3) installing air conditioning units, 4) installing a new turnstile entry, and 5) painting the exterior of the building.

Center for Mission and Community Development Glendale Adventist Medical Center

\$40,307

This project is sponsored by the Glendale Adventist Medical Center (GAMC) to remodel the 12,650 sq. ft. 1928 two-story Center for Mission and Community Development building located at 1509 Wilson Terrace adjacent to the main medical center building. The proposed phase III building improvements include installation of a 45-ton air conditioning and heating unit servicing the entire building. Construction will also include asbestos abatement, electrical work, and patching and painting as needed to match finishes. GAMC provides a range of social services at the Center for Mission and Community Development building, including: health services; preventive health programs; homeless programs; employment programs senior health and fitness services; youth programs, food pantry and clothing distribution.

Exterior Paint and Repair, New Horizons 1251 S. Glendale New Horizons Center

\$7,684

This project is sponsored by New Horizons Family Center to repair damaged areas on roofing facia, patch damaged stucco, and prep and paint the exterior of a two-story counseling center building, including railings, gates, and a building sign located at 1251 S. Glendale Avenue. The building serves as a public venue for services to extremely low to low and moderate income youth and families, such as a Teen After School Program, Teen Anger Management, Parenting Classes, Child and Family Counseling, School-Based Counseling for Glendale students, and a Family Reunification Program. The building also serves as a Child Mental Health Clinic.

Roosevelt Middle School-Parkway Improvements Glendale Unified School District

\$85,764

This project is sponsored by the Glendale Unified School District (GUSD) for parkway improvements to the south side of Acacia Avenue adjacent to the Roosevelt Middle School campus, located at 222 E. Acacia Ave. Proposed parkway improvements include removing and filling in the existing turf parkway with concrete, relocating irrigation, installing 21 new metal grate tree well covers at tree wells and adding decomposed

granite at tree wells. The parkway upgrades will add to the public safety of the students and the public by providing a safer path of travel.

SUBTOTAL \$393,806

CITY DEPARTMENTS:

Code Enforcement \$400,000

Community Development & Housing, Neighborhood Services

This project is sponsored by the Department of Community Development and Housing Neighborhood Services Section. The objective of this project is to identify and inspect substandard dwelling units with evident code violations. The goal of this program is to gain code compliance by working closely and directly with property owners and neighborhood residents to solve problems in southern Glendale targeted areas. This project is coordinated and conducted in conjunction with other Neighborhood Services' programs, Housing Rehabilitation, and with various City departments such as Police and Fire as well as agencies such as the Housing Rights Center, Los Angeles County Department of Health, local homeowner associations, local hospitals and other City departments.

Pacific Park Pool \$1,500,000

Parks, Recreation and Community Services

This project is sponsored by the Parks, Recreation and Community Services Department for project management and construction costs for a proposed 25 meter non-competitive swimming pool facility to be developed within the Pacific Park and Community Center recreational site located at 501 S. Pacific Ave. The proposed elements of the facility are a pool, an interactive water play structure, water slide, programmed interactive water fountain, a new building with an office, maintenance and storage, locker rooms and restrooms. Services that will be offered at the pool will include open recreation swimming, instructional lessons including American Red Cross Infant and Preschool Program, Adult Learn to Swim Program, and several classes for youth, including water safety.

Section 108 Loan Payment

\$249,000

Community Development and Housing

This activity represents the City of Glendale's annual loan payment for a Section 108 Loan Guarantee from the federal Department of Housing and Urban Development (HUD) that was used toward the development of the Edison Pacific Community Center and Park Expansion project (Edison Pacific Project) located at 501 S. Pacific Ave. The Edison Pacific project is a joint development project between the City of Glendale and the Glendale Unified School District.

SUBTOTAL	\$2,149,000
TOTAL CAPITAL/NEIGHBORHOOD IMPROVEMENTS	\$2,542,806

ADMINISTRATION

Administration of Community Development Block Grant Program \$ 659,449

TOTAL CDBG PROGRAM: \$3,707,255

II. EMERGENCY SHELTER GRANT (ESG) PROGRAM

PATH Achieve Glendale Emergency Housing Program PATH Achieve Glendale

\$94,144

This project is sponsored by PATH Achieve Glendale to provide supportive services and operations for the PATH Achieve Emergency Housing Program. The emergency housing program is a 40-bed year round shelter designed to provide safe, stable, short-term housing for 60-90 days for individuals and families. The program is located at 437 Fernando Court and offers meals, showers, case management, family therapy, art classes, health care education and tutoring during evening hours. PATH Achieve Glendale offers an array of additional supportive services to emergency housing residents. Services include; housing resources, veterans' services, mental health services, employment services and health services. The shelter will serve a total of 220 unduplicated individuals annually.

Loaves & Fishes Homeless Prevention Program Catholic Charities of Los Angeles, Inc.

\$31,500

This project is sponsored by Catholic Charities and involves direct financial assistance to 150 low-income families who have received a notice of eviction or utility shut-off for non-payment, or who need assistance with a portion of rent and/or security deposits to move into their own apartment. In conjunction with the CDBG funded case management program, the Program will assist households with case management, food, housing mediation, clothing, advocacy, and coordination of services with other agencies in the community. The program is located at 4322 San Fernando Road.

Sunrise Village Emergency Shelter YWCA of Glendale

\$18,749

This project is sponsored by the YWCA of Glendale and involves the ongoing operation of a 45-day emergency shelter for women and their children who have become homeless as a result of domestic violence. Access to the crisis shelter is through the Domestic Violence Project's 24-hour hotline. Services are designed to help domestic violence victims achieve and maintain safety during and after their 45-day stay in the crisis shelter. Clients are provided with food, clothing, emergency transportation, case management, counseling, information and referrals, and advocacy.

TOTAL ESG PROGRAM

\$144,393

III. HOME PROGRAM

Acquisition/Rehabilitation or Development of New Renter Housing Community Development and Housing

\$1,839,050

Glendale will provide acquisition/new construction and acquisition/rehabilitation loans to affordable rental housing providers. Glendale will also offer forgivable low-interest loans to multi-family rental property owners for the purpose of improving their rental housing units. In return for the loans, Glendale will require that the improved or newly constructed units be rented to low-income households at affordable rental rates for a specified period of time.

Acquisition/Rehabilitation or Development of New Ownership Housing Community Development and Housing

\$248,316

Glendale will provide acquisition/ new construction and acquisition/rehabilitation loans to affordable ownership housing providers. In return for the loans, the City will require that the improved or newly constructed units be sold to low-income households as an affordable ownership unit with a required period of affordability based upon the amount of funds invested per unit.

Administration of HOME Program

\$231,939

TOTAL HOME PROGRAM

\$2,319,295