



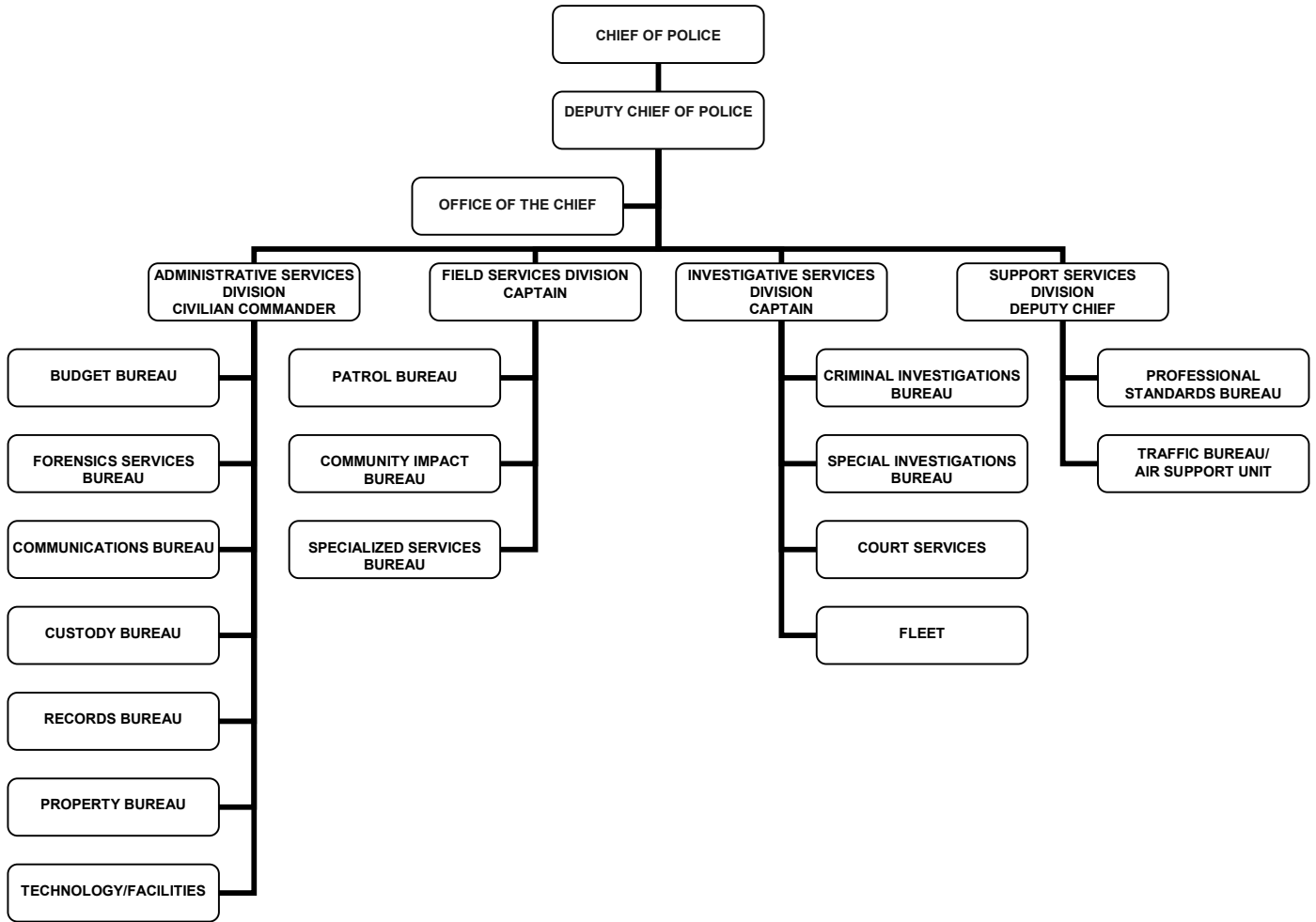
ADOPTED BUDGET

FY 2020-2021

POLICE



POLICE



CITY OF GLENDALE

POLICE

MISSION STATEMENT

As a premier city anchored in pride of civic ownership, Glendale's success is realized through a community that is safe, prosperous, and rich in cultural offerings. This vision is accomplished with emphasis on:

- Fiscal Responsibility
- Exceptional Customer Service
- Economic Vibrancy
- Informed & Engaged Community
- Safe & Healthy Community
- Balanced, Quality Housing
- Community Services & Facilities
- Infrastructure & Mobility
- Arts & Culture
- Sustainability

DEPARTMENT DESCRIPTION

The Police Department provides law enforcement services and addresses quality of life issues in Glendale. Specific responsibilities include 9-1-1 emergency response; proactive law enforcement; traffic enforcement and collision investigation; crime investigation and case preparation; community and school policing; and administration of the city jail facility. The Police Department is organized into the following four Divisions: Administrative Services, Field Services, Investigative Services, and Office of the Chief.

The ***Administrative Services Division*** is a diverse operation staffed primarily by professional staff.

- ***Forensic Services Bureau*** –The Verdugo Regional Crime Laboratory provides the City a full-service evidence processing facility. The laboratory operates a *Computer/Digital Forensics Laboratory*, a *DNA laboratory*, and performs automated ballistic evaluations which meet the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) National Integrated Ballistic Information Network (NIBIN) standards. These highly specialized forensic services are provided to the city and multiple Law Enforcement Agencies throughout Southern California. These capabilities provide actionable investigative leads in an expedited manner.
- ***Communications Bureau*** – The Communications Bureau is the critical link between community members calling in for assistance and the Police Officers in the field. As the primary answering point for all 9-1-1 emergency calls, the Communications Bureau is responsible for dispatching police resources and routing fire/EMS calls to the appropriate agency.
- ***Custody Bureau*** – The Custody Bureau operates the City's jail, incarcerating all pre-arraigned arrestees. The Glendale City Jail offers a Pay-to-Stay Program for qualified men and women who have been sentenced to serve time in jail, offering an alternative to serving time in the Los Angeles County Jail. Additionally, the Glendale City Jail works in cooperation with the Glendale Superior Court Judges to impose a booking recovery fee to DUI and misdemeanor offenders. Convicted offenders are ordered to reimburse the City of Glendale for administrative fees incurred during their booking process.
- ***Records Bureau*** –The Records Bureau processes and maintains all police records including crime reports, supplemental investigative reports, citations, bookings and arrest information, bail receipts, field interviews and additional information maintained in the Records Management System. The Records Bureau also intakes and processes subpoenas and releases law enforcement records in accordance with the California Public Records Act. The Records Bureau makes inquiries and entries into state and national databases. It also is responsible for

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administering biennial testing to all Police employees to ensure compliance with all governmental requirements.

- *Budget and Finance Bureau* – The Business/Budget Office Bureau processes, manages and administers the department's budget; alarm permits/false alarm services contract, police fees and other revenues; payroll processing; accounts payables and contracts; and management of Federal, State and local grants. The bureau also manages the department's facilities including the Police Community Room.
- *Property Bureau* – The Property Bureau is responsible for the accurate accounting and security of all property in the evidence room, including evidence, found, and safekeeping property. The Property Bureau ensures that a proper chain of custody is maintained for each item of property, and is responsible for the disposition and/or release of property in accordance with applicable laws and department policy.
- *Technology Bureau* – Technology Bureau staff coordinate with the city's Information Services Division for the purchase, implementation, and maintenance of all technology utilized by Police personnel. The Technology Bureau conducts research on emerging technologies, and makes recommendations to staff on how best to integrate them into the Department's work processes.

The ***Field Services Division*** is responsible for providing emergency and non-emergency front-line services. The division is composed of three bureaus which collaboratively focus on reducing crime, enhancing community safety, and improving the quality of life in Glendale.

- *Patrol Services Bureau* – This bureau, overseen by four Lieutenant Watch Commanders, provides patrol and front-line emergency services to the community on a 24/7 basis.
- *Community Impact Bureau* – CIB works directly with the five geographic areas of the community coordinating city-wide resources to address crime, quality of life issues, and implement long-term problem solving strategies. This bureau works directly with community partners to address homeless and mental health issues in our community. Additionally this bureau includes the *Downtown Policing Unit*, which handles all calls for service in the downtown shopping area – including the Americana and the Glendale Galleria. The School Resource Officers also work out of this bureau and provide service to all of our public high schools.
- *Specialized Services Bureau* – This bureau consists of our *Special Enforcement Detail (SED)* which is responsible for focusing on specific crime problems that arise, including gang activity. This detail is also responsible for monitoring offenders released on community supervision. The K9 unit also falls under this bureau. Canines are cross trained in apprehension of suspects and detection (narcotics or explosives). This bureau is also responsible for overseeing our field training officer program and is responsible for the training of our new officers.

The ***Investigative Services Division*** consists of the Detective Bureau and the Special Investigations Bureau. Within these Bureaus reside functional and specialized details charged with the enforcement and investigation of crimes and the processing of intelligence and evidence.

The personnel assigned to the *Investigative Services Division* conduct detailed investigations, identify and arrest perpetrators, conduct surveillances of suspected criminal elements, author and execute search and arrest warrants, facilitate criminal trials and prosecutions, collect and analyze forensic evidence, and engage in detailed crime scene management and processing.

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- *Criminal Investigations Bureau* – The Criminal Investigations Bureau consists of the *Assaults Detail* (assault/battery, domestic violence, sex crimes, restraining orders, child and elder abuse, and sexual offender registration), the *Burglary/Auto Theft Detail* (residential and commercial burglaries, vehicle burglaries and thefts, larceny, receiving stolen property, trespassing, vandalism, arson and explosives, and lost and found property), the *Financial Crimes Detail* (identity theft, embezzlement, fraud, counterfeit currency and securities, and financial elder abuse), the *Robbery/Homicide Detail* (death investigations, robberies, missing persons, kidnappings, weapons violations, and cold cases/unsolved homicides), and the *Court Services Detail* (subpoena control, misdemeanor criminal case filings, and discovery compliance). The bureau is also engaged in regional crime fighting efforts through participation in the Pacific Southwest Regional Fugitive Task Force.
- *Special Investigations Bureau* – The Special Investigations Bureau consists of the *Vice/Narcotics Detail* (gambling, prostitution, narcotics, liquor laws, and licensing) and the *Intelligence Detail* (Organized Crime and Homeland Security). Additionally, the Special Investigations Bureau has detectives working on the FBI's Eurasian Organized Crime Task Force (EOCTF), and the Los Angeles Interagency Metropolitan Apprehension Crime Task Force (LA-IMPACT).
- *SWAT/CNT* – The Special Weapons and Tactics Team and Crisis Negotiations Team operate under the command of the Investigative Services Division Commander. The two teams operate in a coordinated effort towards high risk situations involving specialized tactics and equipment.
- *Police Fleet Maintenance Liaison* – The Fleet Liaison function is responsible for coordinating the repair, maintenance, and procurement of vehicles with Public Works Fleet Services personnel.

The Support Services Division consists of the Traffic and Air Support Bureau and the Professional Standards Bureau.

- *Traffic & Air Support Bureau* – The Traffic Bureau responds to traffic accident scenes and conducts preliminary and follow-up investigations. Additionally, this Bureau conducts traffic law enforcement, parking enforcement, specialized DUI enforcement, commercial enforcement, safety education, child safety seat education and installation, and management of tow service contracts. The Air Support Unit, a partnership program with the City of Burbank, provides a helicopter observation platform in support of patrol and investigative operations, search and rescue functions, and tactical operations, and external load operations. The Air Support Unit also provides support to the Fire Department and other city departments during major incidents.
- *Professional Standards Bureau* – The Professional Standards Bureau is responsible for all personnel functions, oversees recruitment, entry-level and promotional testing, prospective employee background investigations, and training. The Internal Affairs Unit is responsible for conducting and coordinating personnel complaints and investigations and the maintenance of employment records. The bureau also serves as the departmental liaison with the City Attorney's Office and the Human Resources Department on personnel related matters.

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The **Office of the Chief** provides direction and overall management of the department. Components of the division include:

- Office of the Chief – Oversees police involvement in special events and filming permits, media relations and community relations, the Glendale Police Foundation, and the Volunteer Program. Provides administrative support to the command staff and department personnel.
- Legal Services – Oversees risk management and provides legal services.

RELATIONSHIP TO CITY COUNCIL PRIORITIES

Exceptional Customer Service

The Police Department is committed to providing its residents with extraordinary customer service centered on the principles of speed, quality, and customer satisfaction through the delivery of high quality, seamless services to every customer served. As such, the Police Department is committed to ensuring a quick response to calls for service, and treating all residents with dignity and respect.

Safe & Healthy Community

The Police Department is committed to working in collaboration with other city departments to create a safe community. This will be accomplished through the use of a quality of life, community policing philosophy. By focusing on neighborhoods, partnerships, and long term problem solving, the Police Department will maintain its ranking of one of California's top ten safest cities with a population of over 200,000 and continue to reduce the resident's fear of crime.

Infrastructure & Mobility

In conjunction with the city's Traffic Engineering Department, the Traffic Bureau has developed innovative and flexible traffic management strategies. These strategies have helped mitigate the impact of the huge traffic volume associated with holiday shopping in the Central Business District.

Informed & Engaged Community

The Police Department is committed to providing realistic, open, and transparent services to the Glendale community, including enhanced community relations and public education; enhanced partnerships with the City Council and other city departments; department-wide community policing; and a renewed commitment to recruit candidates that represent the city's diverse community in terms of ethnicity, gender, cultural background, and language skills.

The department continually searches for methods of improving service levels through integration of new technologies that improve efficiencies. This proactive approach is in part responsible for Glendale's continued status as one of America's safest cities despite staffing per population ratios and police cost per resident ratios that are considerably less than surrounding communities.

**CITY OF GLENDALE
SUMMARY OF APPROPRIATIONS
POLICE DEPARTMENT
FOR THE YEARS ENDING JUNE 30**

	Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
General Fund				
Administration (1010-0010)	\$ 12,049,605	\$ 5,415,321	\$ 5,415,321	\$ 5,456,061
Field Services (1010-7000)	42,278,571	46,445,926	47,463,359	47,489,513
Investigative Services (1010-7001)	15,573,244	15,848,419	16,187,392	17,545,952
Support Services (1010-7002)	15,226,115	19,996,764	20,005,798	22,031,686
Office of the Chief (1010-7003)	1,216,309	1,316,141	1,316,141	1,277,584
Total General Fund	\$ 86,343,844	\$ 89,022,571	\$ 90,388,011	\$ 93,800,796
Other Funds				
Asset Forfeiture Fund (2600)	\$ 77,617	\$ 536,379	\$ 536,379	\$ 663,103
Police Special Grants (2610)	811,423	920,000	1,630,335	725,000
Supplemental Law Enforcement Fund (2620)	226,866	421,693	421,693	470,000
Special Events Fund (2670)*	330,988	-	-	-
Police Building Project Fund (3030)**	18,116,455	3,080,797	-	-
Police Bldg 2019 Lease Rev Ref (3031)**	30,251,920	-	3,000,667	2,994,900
Capital Improvement Fund (4010)	466,922	-	-	-
CIP Reimbursement Fund (4090)	413,478	-	-	-
Joint Air Support Fund (6020)	1,056,562	3,271,766	3,271,766	1,702,121
Total Other Funds	\$ 51,752,230	\$ 8,230,635	\$ 8,860,840	\$ 6,555,124
Department Grand Total	\$ 138,096,074	\$ 97,253,206	\$ 99,248,851	\$ 100,355,920

Notes:

- * In FY 2019-20, the Special Events Fund (2670) shifted into the General Fund (1010) under the Management Services Department.
- ** In FY 2018-19, the Lease Revenue Refunding Bond was issued to refinance the City's outstanding Variable Rate Demand Certificates of Participation (2000 Police Building Project) (COPs) and to pay the costs of issuing the Bonds.

**CITY OF GLENDALE
POLICE DEPARTMENT
GENERAL BUDGET FUND - ADMINISTRATION
(1010-0010)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ 2,962,487	\$ 1,665,203	\$ 1,665,203	\$ 1,720,167
41200	Overtime	690,363	71,900	71,900	72,979
41300	Hourly wages	136,022	-	-	13,750
Various	Benefits	756,424	388,103	388,103	340,692
42700	PERS retirement	950,289	561,531	561,531	621,784
42701	PERS cost sharing	(125,030)	(66,072)	(66,072)	(68,147)
Salaries & Benefits Total		\$ 5,370,554	\$ 2,620,665	\$ 2,620,665	\$ 2,701,225
Maintenance & Operation					
43050	Repairs buildings and grounds	\$ 15,150	\$ 2,500	\$ 2,500	\$ 2,500
43110	Contractual services	78,902	6,825	6,825	6,825
44100	Repairs to equipment	-	1,500	1,500	1,500
44120	Repairs to office equipment	-	2,500	2,500	2,500
44450	Postage	13,667	-	-	-
44500	Support of prisoners	9,134	-	-	-
44550	Travel	2,853	3,262	3,262	3,262
44551	POST travel	3,799	2,535	2,535	2,535
44600	Laundry and towel service	9,998	8,800	8,800	8,800
44650	Training	18,448	2,535	2,535	2,535
44651	POST training	1,100	119	119	119
44700	Computer software	4,260	-	-	-
44760	Regulatory	-	1,000	1,000	1,000
44800	Membership and dues	805	350	350	350
45100	Books	9,345	-	-	-
45150	Furniture and equipment	58,746	7,999	7,999	7,999
45170	Computer hardware	1,949	-	-	-
45250	Office supplies	78,312	15,146	15,146	15,146
45350	General supplies	34,930	23,600	23,600	23,600
45681	Business meetings	540	700	700	700
45682	Miscellaneous	5,214	-	-	-
46005	Utilities	851,086	921,200	921,200	938,502
46008	Fleet equipment rental charge	1,835,146	882,127	882,127	843,506
46009	ISD service charge	2,698,990	-	-	-
46010	Building maint service charge	816,445	838,120	838,120	803,645
46011	Liability Insurance	130,232	73,838	73,838	89,812
Maintenance & Operation Total		\$ 6,679,051	\$ 2,794,656	\$ 2,794,656	\$ 2,754,836
Total		\$ 12,049,605	\$ 5,415,321	\$ 5,415,321	\$ 5,456,061

**CITY OF GLENDALE
POLICE DEPARTMENT
GENERAL BUDGET FUND - FIELD SERVICES
(1010-7000)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ 18,944,109	\$ 22,507,881	\$ 21,022,583	\$ 22,259,860
41200	Overtime	4,359,537	2,103,750	2,103,750	2,337,297
41300	Hourly wages	10,080	4,368	4,368	36,221
Various	Benefits	7,600,666	7,925,571	8,565,336	7,826,280
42700	PERS retirement	9,422,338	12,118,721	12,118,721	12,867,787
42701	PERS cost sharing	(608,171)	(682,689)	(682,689)	(666,312)
Salaries & Benefits Total		\$ 39,728,559	\$ 43,977,602	\$ 43,132,069	\$ 44,661,133
Maintenance & Operation					
43110	Contractual services	\$ 1,317,603	\$ 1,288,082	\$ 1,288,082	\$ 1,484,082
44100	Repairs to equipment	-	2,500	2,500	2,500
44300	Telephone	-	300	300	300
44450	Postage	126	-	-	-
44550	Travel	11,352	11,970	11,970	11,970
44551	POST travel	11,045	9,303	9,303	9,303
44650	Training	9,340	9,303	9,303	9,303
44651	POST training	634	434	434	434
44700	Computer software	200	-	-	-
44800	Membership and dues	2,092	850	850	850
45100	Books	331	-	-	-
45150	Furniture and equipment	187,463	56,000	56,000	56,000
45250	Office supplies	16,796	9,618	9,618	9,618
45350	General supplies	67,180	40,690	40,690	40,690
45681	Business meetings	4,006	5,300	5,300	5,300
45682	Miscellaneous	31,353	6,200	1,746,476	6,200
46007	Cost allocation charge	1,815	-	-	-
46009	ISD service charge	315	-	-	-
46011	Liability Insurance	811,252	1,027,774	1,027,774	1,191,830
Maintenance & Operation Total		\$ 2,472,903	\$ 2,468,324	\$ 4,208,600	\$ 2,828,380
Capital Outlay					
51000	Capital outlay	\$ 77,109	\$ -	\$ 122,690	\$ -
Capital Outlay Total		\$ 77,109	\$ -	\$ 122,690	\$ -
Total		\$ 42,278,571	\$ 46,445,926	\$ 47,463,359	\$ 47,489,513

**CITY OF GLENDALE
POLICE DEPARTMENT
GENERAL BUDGET FUND - INVESTIGATIVE SERVICES
(1010-7001)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ 7,639,491	\$ 7,982,944	\$ 7,982,944	\$ 8,654,770
41200	Overtime	1,009,273	885,150	885,150	898,430
41300	Hourly wages	58,687	-	-	52,780
Various	Benefits	2,613,611	2,608,558	2,608,558	2,820,252
42700	PERS retirement	3,444,662	4,031,086	4,031,086	4,688,525
42701	PERS cost sharing	(274,557)	(280,570)	(280,570)	(290,586)
Salaries & Benefits Total		\$ 14,491,167	\$ 15,227,168	\$ 15,227,168	\$ 16,824,171
Maintenance & Operation					
43110	Contractual services	\$ 166,679	\$ 23,825	\$ 23,825	\$ 23,825
44100	Repairs to equipment	847	-	-	-
44300	Telephone	20,605	600	600	600
44450	Postage	381	-	-	-
44500	Support of prisoners	434	-	-	-
44550	Travel	41,868	22,196	22,196	22,196
44551	POST travel	14,043	17,250	17,250	17,250
44600	Laundry and towel service	712	-	-	-
44650	Training	13,537	17,250	17,250	17,250
44651	POST training	1,195	804	804	804
44700	Computer software	53,571	-	-	-
44760	Regulatory	21,400	10,000	10,000	10,000
44800	Membership and dues	3,626	2,300	2,300	2,300
45100	Books	35	-	-	-
45150	Furniture and equipment	59,316	25,000	25,000	25,000
45170	Computer hardware	21,171	-	-	-
45250	Office supplies	11,567	9,864	9,864	9,864
45300	Small tools	14	-	-	-
45350	General supplies	331,273	114,440	114,440	114,440
45681	Business meetings	1,611	800	800	800
45682	Miscellaneous	17,211	-	-	-
46008	Fleet equipment rental charge	260	-	-	-
46011	Liability Insurance	298,640	376,922	376,922	477,452
Maintenance & Operation Total		\$ 1,079,996	\$ 621,251	\$ 621,251	\$ 721,781
Capital Outlay					
51000	Capital outlay	\$ 2,081	\$ -	\$ 338,973	\$ -
Capital Outlay Total		\$ 2,081	\$ -	\$ 338,973	\$ -
Total		\$ 15,573,244	\$ 15,848,419	\$ 16,187,392	\$ 17,545,952

**CITY OF GLENDALE
POLICE DEPARTMENT
GENERAL BUDGET FUND - SUPPORT SERVICES
(1010-7002)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ 5,285,377	\$ 7,030,265	\$ 7,030,265	\$ 7,619,501
41200	Overtime	868,279	384,499	384,499	390,268
41300	Hourly wages	171,063	381,267	381,267	367,675
Various	Benefits	1,834,543	2,165,473	2,165,473	2,480,346
42700	PERS retirement	2,183,962	3,226,093	3,226,093	3,787,531
42701	PERS cost sharing	(196,765)	(268,781)	(268,781)	(287,574)
Salaries & Benefits Total		\$ 10,146,459	\$ 12,918,816	\$ 12,918,816	\$ 14,357,747
Maintenance & Operation					
43050	Repairs buildings and grounds	\$ 267	\$ -	\$ -	\$ -
43110	Contractual services	274,840	169,800	169,800	123,800
44100	Repairs to equipment	181	1,300	1,300	1,300
44200	Advertising	20,197	40,000	40,000	40,000
44354	Joint air support charge	881,975	874,868	874,868	905,046
44450	Postage	1,538	-	-	-
44500	Support of prisoners	55,018	65,000	65,000	65,000
44550	Travel	11,167	39,149	39,149	39,149
44551	POST travel	30,671	30,427	30,427	30,427
44650	Training	22,945	30,427	30,427	30,427
44651	POST training	1,494	1,419	1,419	1,419
44700	Computer software	32,599	-	-	-
44800	Membership and dues	60	-	-	-
45100	Books	7,600	-	-	-
45150	Furniture and equipment	146,714	44,000	44,000	44,000
45250	Office supplies	4,207	14,455	14,455	14,455
45300	Small tools	261	-	-	-
45350	General supplies	49,269	35,700	35,700	35,700
45681	Business meetings	2,080	3,200	3,200	3,200
45682	Miscellaneous	19,233	15,000	15,000	15,000
46009	ISD service charge	3,298,990	5,381,841	5,381,841	5,908,634
46011	Liability Insurance	218,350	331,362	331,362	416,382
Maintenance & Operation Total		\$ 5,079,656	\$ 7,077,948	\$ 7,077,948	\$ 7,673,939
Capital Outlay					
51000	Capital outlay	\$ -	\$ -	\$ 9,034	\$ -
Capital Outlay Total		\$ -	\$ -	\$ 9,034	\$ -
Total		\$ 15,226,115	\$ 19,996,764	\$ 20,005,798	\$ 22,031,686

**CITY OF GLENDALE
POLICE DEPARTMENT
GENERAL BUDGET FUND - OFFICE OF THE CHIEF
(1010-7003)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ 581,798	\$ 612,371	\$ 612,371	\$ 663,574
41200	Overtime	109,918	23,150	23,150	23,498
41300	Hourly wages	55,129	147,401	147,401	62,130
Various	Benefits	189,186	185,477	185,477	162,499
42700	PERS retirement	235,817	318,917	318,917	331,587
42701	PERS cost sharing	(23,847)	(30,077)	(30,077)	(28,567)
Salaries & Benefits Total		\$ 1,148,001	\$ 1,257,239	\$ 1,257,239	\$ 1,214,721
Maintenance & Operation					
43110	Contractual services	\$ 236	\$ -	\$ -	\$ -
44200	Advertising	125	-	-	-
44450	Postage	47	-	-	-
44550	Travel	4,839	3,445	3,445	3,445
44551	POST travel	-	2,677	2,677	2,677
44650	Training	7,038	2,677	2,677	2,677
44651	POST training	190	125	125	125
44800	Membership and dues	7,518	7,500	7,500	7,500
45150	Furniture and equipment	5,195	5,000	5,000	5,000
45250	Office supplies	3,416	1,700	1,700	1,700
45350	General supplies	3,369	2,500	2,500	2,500
45450	Printing and graphics	1,458	-	-	-
45681	Business meetings	7,923	-	-	-
45682	Miscellaneous	1,392	-	-	-
46011	Liability Insurance	25,562	33,278	33,278	37,239
Maintenance & Operation Total		\$ 68,308	\$ 58,902	\$ 58,902	\$ 62,863
Total		\$ 1,216,309	\$ 1,316,141	\$ 1,316,141	\$ 1,277,584

**CITY OF GLENDALE
POLICE DEPARTMENT
ASSET FORFEITURE FUND (2600)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ -	\$ 87,736	\$ 87,736	\$ 90,751
41200	Overtime	10,397	25,000	25,000	25,375
Various	Benefits	2,253	40,530	40,530	38,269
42700	PERS retirement	-	47,822	47,822	52,487
42701	PERS cost sharing	-	(1,500)	(1,500)	(1,552)
Salaries & Benefits Total		\$ 12,650	\$ 199,588	\$ 199,588	\$ 205,330
Maintenance & Operation					
43110	Contractual services	\$ 43,027	\$ -	\$ -	\$ -
44550	Travel	13,897	27,000	27,000	27,000
44551	POST travel	1,688	5,000	5,000	5,000
44650	Training	5,843	-	-	-
44800	Membership and dues	150	-	-	-
45150	Furniture and equipment	-	300,000	300,000	120,000
46011	Liability Insurance	362	4,791	4,791	5,773
Maintenance & Operation Total		\$ 64,967	\$ 336,791	\$ 336,791	\$ 157,773
Capital Outlay					
51000	Capital outlay	\$ -	\$ -	\$ -	\$ 300,000
Capital Outlay Total		\$ -	\$ -	\$ -	\$ 300,000
Total		\$ 77,617	\$ 536,379	\$ 536,379	\$ 663,103

**CITY OF GLENDALE
POLICE DEPARTMENT
POLICE SPECIAL GRANTS FUND (2610)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ -	\$ 131,605	\$ 131,605	\$ 139,356
41200	Overtime	476,805	343,234	650,490	202,573
41300	Hourly wages	22,420	-	-	-
Various	Benefits	102,771	125,068	125,068	88,884
42700	PERS retirement	6,533	71,734	71,734	80,614
42701	PERS cost sharing	(908)	(2,250)	(2,250)	(2,384)
Salaries & Benefits Total		\$ 607,622	\$ 669,391	\$ 976,647	\$ 509,043
Maintenance & Operation					
43110	Contractual services	\$ 12,647	\$ 42,000	\$ 250,800	\$ 10,500
44550	Travel	9,308	1,500	8,397	1,500
44650	Training	8,735	30,000	46,098	30,000
44700	Computer software	29,176	-	59,771	-
45150	Furniture and equipment	56,563	145,000	147,047	145,000
45170	Computer hardware	1,044	-	-	-
45350	General supplies	4,114	1,926	1,926	1,961
45681	Business meetings	4,369	-	-	-
45682	Miscellaneous	1,023	10,000	10,000	10,000
46011	Liability Insurance	7,137	20,183	20,183	16,996
Maintenance & Operation Total		\$ 134,113	\$ 250,609	\$ 544,222	\$ 215,957
Capital Outlay					
51000	Capital outlay	\$ 69,689	\$ -	\$ 109,466	\$ -
Capital Outlay Total		\$ 69,689	\$ -	\$ 109,466	\$ -
Total		\$ 811,423	\$ 920,000	\$ 1,630,335	\$ 725,000

**CITY OF GLENDALE
POLICE DEPARTMENT
SUPPLEMENTAL LAW ENFORCEMENT FUND (2620)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ 123,189	\$ 217,329	\$ 217,329	\$ 222,082
41200	Overtime	1,240	5,572	5,572	34,501
Various	Benefits	38,619	75,784	75,784	77,198
42700	PERS retirement	63,997	119,532	119,532	129,575
42701	PERS cost sharing	(4,519)	(5,998)	(5,998)	(6,110)
Salaries & Benefits Total		\$ 222,527	\$ 412,219	\$ 412,219	\$ 457,246
Maintenance & Operation					
46011	Liability Insurance	\$ 4,339	\$ 9,474	\$ 9,474	\$ 12,754
Maintenance & Operation Total		\$ 4,339	\$ 9,474	\$ 9,474	\$ 12,754
Total		\$ 226,866	\$ 421,693	\$ 421,693	\$ 470,000

**CITY OF GLENDALE
POLICE DEPARTMENT
SPECIAL EVENTS FUND (2670)***

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41200	Overtime	\$ 248,228	\$ -	\$ -	\$ -
41300	Hourly wages	185	-	-	-
Various	Benefits	67,667	-	-	-
42700	PERS retirement	55	-	-	-
42701	PERS cost sharing	(7)	-	-	-
Salaries & Benefits Total		\$ 316,127	\$ -	\$ -	\$ -
Maintenance & Operation					
46007	Cost allocation charge	\$ 5,366	\$ -	\$ -	\$ -
46009	ISD service charge	933	-	-	-
46011	Liability Insurance	8,562	-	-	-
Maintenance & Operation Total		\$ 14,861	\$ -	\$ -	\$ -
Total		\$ 330,988	\$ -	\$ -	\$ -

Notes:

* In FY 2019-20, the Special Events Fund (2670) shifted into the General Fund (1010) under the Management Services Department.

**CITY OF GLENDALE
POLICE DEPARTMENT
POLICE BUILDING PROJECT FUND (3030)***

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Maintenance & Operation					
43110	Contractual services	\$ 8,147	\$ 3,150	\$ -	\$ -
47050	Interest on bonds	750,899	1,257,647	-	-
47103	Principal police bond	1,985,000	1,820,000	-	-
Maintenance & Operation Total		\$ 2,744,046	\$ 3,080,797	\$ -	\$ -
Transfers					
48030	Transfer to debt service	\$ 15,372,409	\$ -	\$ -	\$ -
Transfers Total		\$ 15,372,409	\$ -	\$ -	\$ -
Total		\$ 18,116,455	\$ 3,080,797	\$ -	\$ -

Notes:

* In FY 2018-19, the Lease Revenue Refunding Bond was issued to refinance the City's outstanding Variable Rate Demand Certificates of Participation (2000 Police Building Project) (COPs) and to pay the costs of issuing the Bonds.

**CITY OF GLENDALE
POLICE DEPARTMENT
POLICE BUILDING 2019 LEASE REV REFUND FUND (3031)***

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Maintenance & Operation					
43110	Contractual services	\$ -	\$ -	\$ 7,500	\$ 5,150
47050	Interest on bonds	-	-	1,163,167	1,154,750
47060	Costs of issuance of debt	356,920	-	-	-
47061	Payment to refunded debt	29,895,000	-	-	-
47103	Principal police bond	-	-	1,830,000	1,835,000
Maintenance & Operation Total		\$ 30,251,920	\$ -	\$ 3,000,667	\$ 2,994,900
Total		\$ 30,251,920	\$ -	\$ 3,000,667	\$ 2,994,900

Notes:

* In FY 2018-19, the Lease Revenue Refunding Bond was issued to refinance the City's outstanding Variable Rate Demand Certificates of Participation (2000 Police Building Project) (COPs) and to pay the costs of issuing the Bonds.

**CITY OF GLENDALE
POLICE DEPARTMENT
CAPITAL IMPROVEMENT FUND (4010)**

	Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Capital Improvement				
51200 Other improvements	\$ 38,734	\$ -	\$ -	\$ -
Capital Improvement Total	\$ 38,734	\$ -	\$ -	\$ -
Capital Outlay				
51000 Capital outlay	\$ 428,188	\$ -	\$ -	\$ -
Capital Outlay Total	\$ 428,188	\$ -	\$ -	\$ -
Total	\$ 466,922	\$ -	\$ -	\$ -

**CITY OF GLENDALE
POLICE DEPARTMENT
CIP REIMBURSEMENT FUND (4090)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Capital Improvement					
51200	Other improvements	\$ 245,000	\$ -	\$ -	\$ -
52100	Construction	168,438	-	-	-
53300	Other expenditures	40	-	-	-
Capital Improvement Total		\$ 413,478	\$ -	\$ -	\$ -
Total		\$ 413,478	\$ -	\$ -	\$ -

**CITY OF GLENDALE
POLICE DEPARTMENT
JOINT AIR SUPPORT FUND (6020)**

		Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21
Salaries & Benefits					
41100	Salaries	\$ 88,403	\$ 88,346	\$ 88,346	\$ 88,347
41200	Overtime	-	15,000	15,000	15,225
41300	Hourly wages	-	-	-	72,800
Various	Benefits	34,812	41,239	41,239	37,817
42700	PERS retirement	25,104	29,529	29,529	58,272
42701	PERS cost sharing	(3,423)	(3,474)	(3,474)	(6,386)
Salaries & Benefits Total		\$ 144,896	\$ 170,640	\$ 170,640	\$ 266,075
Maintenance & Operation					
43050	Repairs buildings and grounds	\$ 2,280	\$ 10,000	\$ 10,000	\$ 10,000
43110	Contractual services	31,293	40,000	40,000	40,000
44100	Repairs to equipment	-	17,100	7,100	17,100
44120	Repairs to office equipment	-	500	500	500
44300	Telephone	-	10,000	-	10,000
44350	Vehicle maintenance	549,202	793,548	738,548	793,548
44400	Janitorial services	-	8,000	4,000	8,000
44450	Postage	868	1,100	1,100	1,100
44550	Travel	383	2,000	2,000	2,000
44600	Laundry and towel service	2,678	2,000	2,000	2,000
44650	Training	650	9,000	9,000	9,000
44800	Membership and dues	275	1,200	1,200	1,200
45050	Periodicals and newspapers	-	1,000	-	1,000
45100	Books	-	1,380	1,380	1,380
45150	Furniture and equipment	-	1,000	1,000	1,000
45200	Maps and blue prints	-	300	300	300
45250	Office supplies	-	1,340	-	1,340
45300	Small tools	-	2,000	-	2,000
45350	General supplies	6,819	44,615	44,615	44,615
45503	Fuel gasoline	121,522	269,280	269,280	269,280
45682	Miscellaneous	-	1,000	1,000	1,000
46000	Depreciation	102,829	107,970	107,970	107,970
46005	Utilities	25,277	22,400	105,740	22,754
46011	Liability Insurance	3,036	4,393	4,393	8,767
46012	Excess insurance and surety	64,555	-	-	80,192
Maintenance & Operation Total		\$ 911,666	\$ 1,351,126	\$ 1,351,126	\$ 1,436,046
Capital Outlay					
51000	Capital outlay	\$ -	\$ 1,750,000	\$ 1,750,000	\$ -
Capital Outlay Total		\$ -	\$ 1,750,000	\$ 1,750,000	\$ -
Total		\$ 1,056,562	\$ 3,271,766	\$ 3,271,766	\$ 1,702,121

**CITY OF GLENDALE
POLICE DEPARTMENT
PERSONNEL CLASSIFICATION DETAIL**

Classification	Actual 2018-19	Adopted 2019-20	Revised 2019-20	Adopted 2020-21				
<u>Salaried Positions</u>								
Community Service Officer	15.00	15.00	15.00	15.00				
DNA Specialist	3.00	3.00	3.00	3.00				
Forensic Specialist	2.00	2.00	2.00	2.00				
Forensic Supervisor	1.00	1.00	1.00	1.00				
Helicopter Mechanic	1.00	1.00	1.00	1.00				
IT Applications Specialist	1.00	1.00	1.00	1.00				
Jail Administrator	1.00	1.00	1.00	1.00				
Lab Director	1.00	1.00	1.00	1.00				
Police Captain	3.00	3.00	3.00	3.00				
Police Chief	1.00	1.00	1.00	1.00				
Police Civilian Division Commander	1.00	1.00	1.00	1.00				
Police Communications Operator	21.00	21.00	18.00	18.00				
Police Communications Operator Trainee	-	-	3.00	3.00				
Police Communications Shift Supervisor	4.00	4.00	4.00	4.00				
Police Custody Officer	16.00	16.00	16.00	16.00				
Police Custody Shift Supervisor	4.00	4.00	4.00	4.00				
Police Lieutenant	11.00	11.00	11.00	11.00				
Police Officer	192.00	191.00	191.00	193.00				
Police Property Supervisor	1.00	1.00	1.00	1.00				
Police Records Administrator	1.00	1.00	1.00	1.00				
Police Records Shift Supervisor	3.00	3.00	3.00	3.00				
Police Sergeant	36.50	36.50	36.50	36.50				
Police Services Assistant	1.50	1.00	1.00	1.00				
Police Services Officer	7.00	7.00	7.00	7.00				
Public Safety Business Administrator	1.00	1.00	1.00	1.00				
Public Safety Business Assistant II	3.00	3.00	3.00	3.00				
Public Safety Business Coordinator	1.00	-	-	-				
Public Safety Business Specialist	2.00	2.00	2.00	2.00				
Police Support Services Specialist	1.00	1.00	1.00	1.00				
Sr. Crime Analyst	2.00	2.00	2.00	2.00				
Sr. DNA Specialist	1.00	1.00	1.00	1.00				
Sr. Forensic Specialist	2.00	2.00	2.00	2.00				
Total Salaried Positions	<u>341.00</u>	<u>338.50</u>	<u>338.50</u>	<u>340.50</u>				
<u>Hourly Positions</u>								
		*	*	*				
City Resource Specialist	1.00	(1)	1.00	(1)	0.50	(1)		
Helicopter Mechanic	-		-		1.00	(1)		
Hourly City Worker	1.00	(2)	3.70	(8)	3.70	(8)	4.76	(9)
Police Cadet	7.50	(15)	7.50	(15)	7.50	(15)	7.00	(14)
Police Communications Operator	0.36	(3)	0.36	(3)	0.36	(3)	-	
Reserve Police Officer	0.06	(4)	0.06	(4)	0.06	(4)	0.14	(9)
Total Hourly FTE Positions	<u>9.92</u>		<u>12.62</u>		<u>12.62</u>		<u>13.40</u>	
Police Total	<u><u>350.92</u></u>		<u><u>351.12</u></u>		<u><u>351.12</u></u>		<u><u>353.90</u></u>	

Notes:

* Indicates number of employees corresponding to the stated Full-Time Equivalence (FTE).