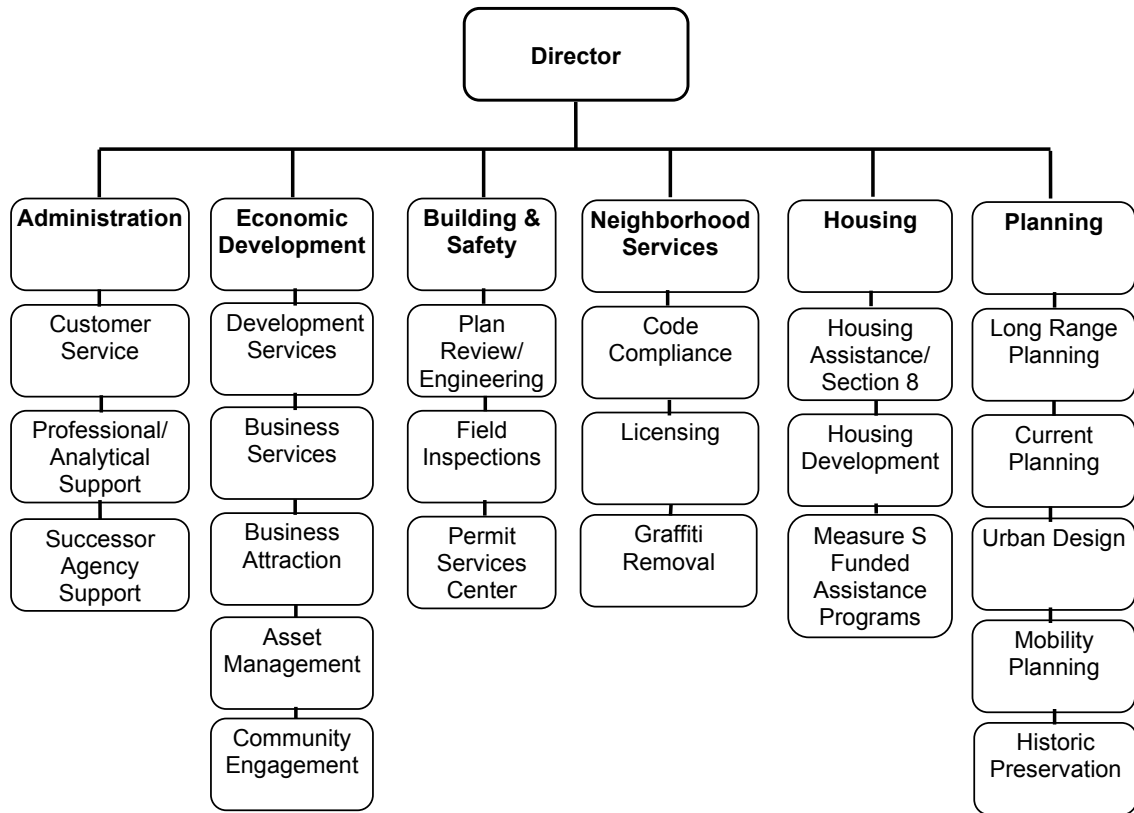


# Adopted Budget FY 2022 - 2023



# COMMUNITY DEVELOPMENT



# CITY OF GLENDALE

## COMMUNITY DEVELOPMENT

### MISSION STATEMENT

Through an ongoing dialogue with the community, and well-managed development, the Community Development Department (CDD) captures the community's vision for its future quality of life.

### DEPARTMENT DESCRIPTION

CDD is comprised of six divisions including Administration, Building & Safety, Economic Development, Housing, Neighborhood Services and Planning. The focus of each division is elaborated below:

**Administration Division** prepares and manages the budget, and financial and personnel transactions. The Division also conducts research, analysis and legislative review; manages grants; assists with strategic planning efforts; and implements technology improvements aimed at increasing operational efficiency. Lastly, the division is charged with winding down the activities of the former Redevelopment Agency, including preparing annual Recognized Obligation Payment Schedules and providing staff support to the Successor Agency.

**Building & Safety Division** reviews and approves all new building construction, remodels and changes in use of existing buildings. This Division performs all private property construction inspections, receives and processes permit applications, enforces all construction-related codes as mandated by the State, and provides damage assessment for habitability as a result of fire, earthquake, flood or landslide. This Division assesses appropriate fees for: 1) sewer usage; 2) Glendale Unified School District development; 3) parks, libraries and affordable housing impacts; 4) construction and demolition recycling; 5) Green Building Code; and 6) Urban Art. This Division is responsible for maintaining all permit records and commercial or multi-family dwelling construction documents for properties within the City's boundaries and provides those records as requested through the California Public Records Act. Lastly, this Division serves as staff support to the Building and Fire Board of Appeals.

**Economic Development Division** coordinates citywide business attraction, retention, expansion and assistance activities and centralizes management of the City's real estate assets. It assists City Council in implementing economic development priorities in order to stimulate job growth, economic activity and physical improvements within the City. The Development Services team leads the City's effort to provide business-friendly programming by cohesively bringing all departments together to support the business community. In CDD, this includes streamlined internal systems to eliminate red tape and inefficiencies, and to provide concierge services in order to expedite review and permitting for major development projects. The Community Engagement Section coordinates special projects for the department, including outreach through participatory multi-media design techniques to educate and engage community members in guiding the future of Glendale.

**Housing Division** develops and preserves affordable housing opportunities for people of lower income. This Division administers five sources of funds: 1) Federal Section 8 Housing Choice Vouchers for rental assistance, 2) Federal HOME Program, 3) State BEGIN Program, 4) Glendale Affordable Housing Trust Fund, and 5) Low & Moderate Income Housing Asset Funds following dissolution of the Redevelopment Agency. Much of the Measure S funding has also been directed to the Housing Division to acquire and develop new affordable housing and fund rental assistance programs for Glendale tenants. Lastly, this Division provides staff support to the Housing Authority.

**Neighborhood Services Division** is responsible for the care and maintenance of neighborhoods and the built community after construction is completed. These efforts are carried out through the enforcement of codes, education and involvement of residents, maintenance of rights-of-way and the monitoring of permits and licenses. Responsibilities of this Division include enforcement of property maintenance and housing standards, issuance of licenses, education of residents and other

# CITY OF GLENDALE

## COMMUNITY DEVELOPMENT

stakeholders, investigating complaints of illegal construction or occupation, bulky-item pick up from public rights-of-way, and graffiti removal.

**Planning Division** provides leadership in defining the community's vision for future development through Long Range and Current Planning. It ensures that development occurs in an orderly and safe manner that is sensitive to the community, avoids unnecessary impacts to the environment, meets the needs of the public and improves the quality of the built environment. It does this by promoting high-quality and well-designed public environments that reflect community values, heritage and progressive design practices. Responsibilities include preparing and updating the General and Specific Plans and zoning code and processing development applications (variances, conditional use permits, subdivisions, design review, environmental review, etc.) to ensure they are in compliance with regulatory codes.

This division also combines design review, historic preservation and mobility planning to promote high quality design and a diverse range of mobility choices. The Historic Preservation Section establishes a framework that allows the city to develop, grow, and prosper without erasing the heritage that helps define Glendale and its people. Staff create and enforce the City's design policies, guidelines and historic preservation programs and provide design advice to applicants, City Departments, Boards/Commissions and City Council. The Mobility Section provides an efficient and safe transportation system for residents, businesses and visitors alike. It is responsible for coordinating transportation-related projects and vehicular trip reduction programs. It promotes walking, bicycling, transit and automobile travel equally by designing an integrated multi-modal and active transportation system and through implementation of the Transportation Demand Management Ordinance. This Section partners with community organizations to encourage and plan for environmentally sound commuting options and shared rides. Lastly, this Division provides staffing to the Planning Commission, Design Review Board, and Historic Preservation Commission.

### **RELATIONSHIP TO CITY COUNCIL PRIORITIES**

#### ***Housing***

CDD continues to maintain a certified Housing Element to maintain Glendale's eligibility for State funding for housing and transportation projects. Since Glendale is largely a "built-out" city, a critical component of the Housing Element is the required maintenance and preservation of the existing housing stock which CDD manages. In addition, the Department continues to play a key role in housing production by monitoring changes in housing bills and laws, reviewing all housing plans and construction to ensure Building Code and Zoning Code compliance, and processing design review and other discretionary permits. The Planning Division is currently in the process of establishing objective design standards for a streamlined process consistent with State law for single-family homes (SB9) and multi-family homes (Housing Accountability Act) to reduce barriers to development of additional housing.

Glendale prides itself on the variety of housing options it offers to its residents, which is accomplished by the development of both market rate and affordable housing in appropriate residential areas. CDD initiates and completes affordable housing projects with affordable housing funds, and works directly with non-profit and private developers, non-profit agencies, multi-family property owners, residents and other stakeholders to achieve this goal.

Through the use of Housing funds and Measure S sales tax funds, Glendale currently has 500 extremely low to low-income units in development. The Housing Division continues to seek new acquisition opportunities for development or conversion. CDD has also worked with local non-profits to secure 1,475 units of workforce housing.

Lastly, CDD strives for balanced and quality housing stock through its residential assistance programs, providing subsidies and assistance to lower income residents. The programs include the Section 8

# CITY OF GLENDALE

## COMMUNITY DEVELOPMENT

Choice and Emergency Voucher Program, Monthly Housing Subsidy Program, and Rental Rights Program offering information and assistance for renter benefits such as Right-to-Lease, Just Cause Eviction protections, and Relocation Benefits.

### ***Mobility/Connectivity/Safety***

The Planning Division, through the Long Range Planning and Mobility Sections, leads this Council priority for the Department. For FY 2022-23, it will focus on updating the Citywide Bicycle Transportation Plan to modernize with best practices. This will create a multi-modal and comprehensive approach to improve active transportation infrastructure and will increase opportunities and safety of alternative transportation options.

Planning is also completing the visioning process for the Verdugo Wash which would create a 9.4-mile linear park and nature trail for walking/cycling.

### ***Infrastructure***

The Economic Development Division's Development Services team is leading three infrastructure projects for the department. The City of Glendale received an \$8M grant to rehabilitate the historic Rockhaven, fund a museum, and make landscape and ADA improvements to the site and is currently drafting the project plan. The division has led the reimagining of Artsakh Avenue to be a pedestrian and arts focused centerpiece to the Arts & Entertainment District and is now working with Public Works to begin the construction of the improvements. Additionally, Community Development has completed the ground lease with the Armenian American Museum and Cultural Center of California to be located within the Central Park Block.

### ***Environmental Stewardship***

CDD oversees environmental review of development projects. In doing so, staff identifies pertinent environmental issues and works with City Departments, outside agencies and applicants to identify mitigation strategies that reduce and/or eliminate identified impacts.

Through its long-range and mobility planning efforts, CDD promotes environmentally sound initiatives, such as transit-oriented development, air pollution reduction programs, active transportation (e.g. walking and bicycling), mass transit and environmentally responsible building practices.

CDD also works to encourage mixed-use and infill development (both which promote efficient land use) within the community and supports preservation of open space. It does this by incorporating *Greener Glendale Plan* sustainability policies into General Plan documents, such as Community Plans, as they are created and amended. CDD will be part of a multi-departmental effort to build upon the success of the *Greener Glendale Plan* and develop an even more comprehensive Climate Action Plan.

CDD administers the City's Green Building Code, which includes requirements exceeding the minimum standards set by the California Green Building Code. "Green Building" refers to construction processes and products that are environmentally responsible and resource-efficient. In recent years, all affordable housing projects developed in partnership with CDD exceeded State of California Green Building Standards and many have been certified as "green buildings" by Build It Green (the "Green Point" rating system) or by the United States Green Building Council ("LEED" rating system), which are both non-profit organizations.

**City of Glendale**  
**Summary of Appropriations**  
**Community Development Department**  
**For the Years Ending June 30**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>General Fund</b>				
Administration (1010-0010)	\$ 992,138	\$ 1,071,505	\$ 1,071,505	\$ 869,753
Projects (1010-0020)	(30,576)	-	-	-
Planning (1010-2500)	3,232,902	3,563,004	3,681,196	4,182,212
Building & Safety (1010-2501)	6,078,943	7,232,752	7,332,570	6,641,689
Urban Design & Mobility (1010-2502)	786,583	776,514	776,514	1,020,881
Neighborhood Services (1010-2508)	1,993,983	2,142,820	2,142,820	2,634,814
Economic Development (1010-2511)	1,562,073	1,699,494	2,074,494	1,817,413
Measure S CDD (1010-2524)*	4,257,887	3,305,000	3,523,000	-
Measure S Economic Vibrancy (1070-8504)*	-	-	-	175,000
Measure S Housing (1070-8507)*	-	-	-	5,400,677
Measure S Quality of Life (1070-8509)*	-	-	-	1,125,000
<b>Total General Fund</b>	<b>\$ 18,873,932</b>	<b>\$ 19,791,089</b>	<b>\$ 20,602,099</b>	<b>\$ 23,867,439</b>
<b>Other Funds</b>				
Housing Assistance Fund (2020-0020)	\$ 37,343,498	\$ 41,731,499	\$ 46,028,840	\$ 49,950,690
Home Grant Fund (2030-0020)	166,482	1,527,627	5,734,752	1,699,832
Affordable Housing Trust Fund (2090-0020)	84,494	120,235	120,235	260,066
BEGIN Affordable Homeownership Fund (2120-2516)	-	10,000	10,000	10,000
Low&Mod Income Housing Asset Fund (2130-0020)	1,880,347	3,915,436	8,586,217	1,999,887
Miscellaneous Grant Fund (2160-0020)	763,178	-	(60,284)**	-
2011 TABs Housing Fund (2250-0020)	-	-	1,300,000	-
Air Quality Improvement Fund (2510-0020)	88,837	351,188	351,188	349,508
Capital Improvement Fund (4010-0020)	32,111	800,000	833,000	5,700,000
Capital Improvement Fund (Measure S) (4011-0020)	102,826	9,000,000	9,150,000	8,000,000
CIP Reimbursement Fund (4090-0020)	120,181	-	-	-
San Fernando Corridor Tax Share Fund (4100-0020)	8,944	200,000	200,000	-
<b>Total Other Funds</b>	<b>\$ 40,590,897</b>	<b>\$ 57,655,985</b>	<b>\$ 72,253,948</b>	<b>\$ 67,969,983</b>
<b>Department Grand Total</b>	<b>\$ 59,464,830</b>	<b>\$ 77,447,074</b>	<b>\$ 92,856,047</b>	<b>\$ 91,837,422</b>

Notes:

\* Starting FY 2022-23, General Fund Measure S activity is reflected in Fund 1070. The prior year's activity is reflected in the General Fund (1010) Measure S cost centers.

\*\* The appropriation in this account consists of carryover budget from the prior fiscal year, which is not reflected in the column. Thus, a reduction adjustment in the budget is resulting in a negative appropriation since the original source is not reflected.

**City of Glendale  
Community Development Department  
General Fund - Administration  
(1010-0010)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 528,807	\$ 604,263	\$ 604,263	\$ 462,104
41200 Overtime	1,842	-	-	-
41300 Hourly wages	1,137	-	-	-
Various Benefits	119,288	127,701	127,701	109,693
42700 PERS retirement	207,800	227,083	227,083	182,225
42701 PERS cost sharing	(20,817)	(23,479)	(23,479)	(13,668)
42799 Salary charges in (out)	-	(31,393)	(31,393)	(39,484)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 838,057</b>	<b>\$ 904,175</b>	<b>\$ 904,175</b>	<b>\$ 700,870</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 13,800	\$ -	\$ -	\$ 10,000
44120 Repairs to office equipment	-	500	500	-
44200 Advertising	-	500	500	-
44450 Postage	-	500	500	-
44650 Training	551	-	-	-
44800 Membership and dues	-	2,000	2,000	-
45150 Furniture and equipment	603	3,500	3,500	-
45250 Office supplies	71	3,000	3,000	500
45350 General supplies	115	500	500	-
45681 Business meetings	-	750	750	500
45682 Miscellaneous	(1,500)	500	500	750
46008 Fleet equipment rental charge	1,664	2,496	2,496	6,285
46009 ITD service charge	103,788	102,210	102,210	102,053
46010 Building maint service charge	16,324	21,287	21,287	23,379
46011 Liability Insurance	18,715	29,587	29,587	25,416
46014 Contractual cost reduction	(50)	-	-	-
<b>Maintenance &amp; Operation Total</b>	<b>\$ 154,081</b>	<b>\$ 167,330</b>	<b>\$ 167,330</b>	<b>\$ 168,883</b>
<b>Total</b>	<b>\$ 992,138</b>	<b>\$ 1,071,505</b>	<b>\$ 1,071,505</b>	<b>\$ 869,753</b>

**City of Glendale  
Community Development Department  
General Fund - Projects  
(1010-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ (40,158)	\$ -	\$ -	\$ -
45350 General supplies	3,464	-	-	-
45450 Printing and graphics	6,118	-	-	-
<b>Maintenance &amp; Operation Total</b>	<b>\$ (30,576)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ (30,576)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**City of Glendale  
Community Development Department  
General Fund - Planning  
(1010-2500)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 1,887,034	\$ 2,151,322	\$ 2,174,299	\$ 2,377,036
41200 Overtime	154	-	-	-
41300 Hourly wages	-	-	-	49,422
Various Benefits	344,680	411,184	411,184	489,329
42700 PERS retirement	743,765	813,257	813,257	941,225
42701 PERS cost sharing	(74,479)	(84,088)	(64,870)	(70,601)
42799 Salary charges in (out)	-	(249,443)	(249,443)	(259,366)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 2,901,154</b>	<b>\$ 3,042,232</b>	<b>\$ 3,084,427</b>	<b>\$ 3,527,045</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ -	\$ 80,000	\$ 155,997	\$ 38,500
44100 Repairs to equipment	-	5,000	5,000	5,000
44120 Repairs to office equipment	3,188	-	-	-
44450 Postage	19,241	20,000	20,000	20,000
44550 Travel	-	3,000	3,000	3,000
44650 Training	664	3,000	3,000	3,000
44760 Regulatory	-	576	576	576
44800 Membership and dues	4,924	5,000	5,000	5,000
45150 Furniture and equipment	-	1,500	1,500	1,500
45250 Office supplies	-	4,000	4,000	4,000
45350 General supplies	-	500	500	500
45681 Business meetings	51	750	750	750
45682 Miscellaneous	4,543	500	500	500
46009 ITD service charge	191,645	236,611	236,611	280,128
46010 Building maint service charge	41,117	54,664	54,664	59,328
46011 Liability Insurance	66,376	105,671	105,671	133,385
<b>Maintenance &amp; Operation Total</b>	<b>\$ 331,749</b>	<b>\$ 520,772</b>	<b>\$ 596,769</b>	<b>\$ 555,167</b>
<b>Capital Outlay</b>				
51000 Capital outlay	\$ -	\$ -	\$ -	\$ 100,000
<b>Capital Outlay Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>
<b>Total</b>	<b>\$ 3,232,902</b>	<b>\$ 3,563,004</b>	<b>\$ 3,681,196</b>	<b>\$ 4,182,212</b>

**City of Glendale  
Community Development Department  
General Fund - Building & Safety  
(1010-2501)**

	<b>Actual 2020-21</b>	<b>Adopted 2021-22</b>	<b>Revised 2021-22</b>	<b>Adopted 2022-23</b>
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 3,101,939	\$ 3,313,139	\$ 3,357,399	\$ 3,315,187
41200 Overtime	123,747	250,000	250,000	255,000
41300 Hourly wages	159,419	309,014	309,014	226,411
Various Benefits	738,169	724,644	762,582	846,019
42700 PERS retirement	1,224,276	1,351,765	1,351,765	1,381,451
42701 PERS cost sharing	(128,066)	(139,766)	(122,146)	(103,622)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 5,219,483</b>	<b>\$ 5,808,796</b>	<b>\$ 5,908,614</b>	<b>\$ 5,920,446</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 160,634	\$ 326,373	\$ 326,373	\$ 326,373
44120 Repairs to office equipment	-	2,600	2,600	2,600
44450 Postage	308	1,500	1,500	1,500
44650 Training	3,271	22,000	22,000	22,000
44760 Regulatory	215	-	-	-
44800 Membership and dues	1,722	2,500	2,500	2,500
45100 Books	-	15,000	15,000	15,000
45150 Furniture and equipment	-	6,915	6,915	6,915
45250 Office supplies	4,601	15,000	15,000	15,000
45300 Small tools	-	500	500	500
45350 General supplies	1,031	6,500	6,500	6,500
45681 Business meetings	-	1,000	1,000	1,000
45682 Miscellaneous	423	1,500	1,500	1,500
46009 ITD service charge	515,529	761,460	761,460	34,043
46010 Building maint service charge	53,544	70,144	70,144	76,977
46011 Liability Insurance	118,995	190,964	190,964	208,835
46014 Contractual cost reduction	(812)	-	-	-
<b>Maintenance &amp; Operation Total</b>	<b>\$ 859,460</b>	<b>\$ 1,423,956</b>	<b>\$ 1,423,956</b>	<b>\$ 721,243</b>
<b>Total</b>	<b>\$ 6,078,943</b>	<b>\$ 7,232,752</b>	<b>\$ 7,332,570</b>	<b>\$ 6,641,689</b>

**City of Glendale**  
**Community Development Department**  
**General Fund - Urban Design & Mobility**  
**(1010-2502)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 325,385	\$ 607,806	\$ 607,806	\$ 733,120
41200 Overtime	3,495	-	-	-
41300 Hourly wages	61,341	93,600	93,600	153,421
Various Benefits	56,820	105,013	105,013	136,999
42700 PERS retirement	148,412	262,562	262,562	353,183
42701 PERS cost sharing	(14,673)	(27,146)	(27,146)	(26,492)
42799 Salary charges in (out)	-	(568,884)	(568,884)	(513,531)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 580,781</b>	<b>\$ 472,951</b>	<b>\$ 472,951</b>	<b>\$ 836,700</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 77,373	\$ 150,000	\$ 150,000	\$ -
44200 Advertising	-	10,000	10,000	10,000
44450 Postage	-	10,000	10,000	10,000
44800 Membership and dues	504	5,000	5,000	5,000
45150 Furniture and equipment	483	5,000	5,000	5,000
45250 Office supplies	-	5,000	5,000	5,000
45300 Small tools	-	500	500	-
45350 General supplies	-	10,000	10,000	10,000
45400 Reports and publications	-	5,000	5,000	5,000
45681 Business meetings	1,824	3,500	3,500	3,500
45682 Miscellaneous	55,505	2,500	2,500	3,000
46009 ITD service charge	38,761	39,460	39,460	53,843
46010 Building maint service charge	17,365	22,740	22,740	25,074
46011 Liability Insurance	13,988	34,863	34,863	48,764
<b>Maintenance &amp; Operation Total</b>	<b>\$ 205,803</b>	<b>\$ 303,563</b>	<b>\$ 303,563</b>	<b>\$ 184,181</b>
<b>Total</b>	<b>\$ 786,583</b>	<b>\$ 776,514</b>	<b>\$ 776,514</b>	<b>\$ 1,020,881</b>

**City of Glendale  
Community Development Department  
General Fund - Neighborhood Services  
(1010-2508)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 974,862	\$ 1,003,718	\$ 1,003,718	\$ 1,259,405
41200 Overtime	669	-	-	-
41300 Hourly wages	139,937	155,444	155,444	138,188
Various Benefits	273,253	275,535	275,535	359,795
42700 PERS retirement	404,942	442,599	442,599	555,571
42701 PERS cost sharing	(43,933)	(45,760)	(45,760)	(41,672)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 1,749,729</b>	<b>\$ 1,831,536</b>	<b>\$ 1,831,536</b>	<b>\$ 2,271,287</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 9,746	\$ 12,600	\$ 12,600	\$ 9,600
44100 Repairs to equipment	-	1,500	1,500	-
44120 Repairs to office equipment	-	500	500	500
44250 Data communication	1,391	-	-	-
44450 Postage	6,878	13,800	13,800	13,800
44650 Training	-	-	-	3,000
44800 Membership and dues	-	400	400	400
45100 Books	-	500	500	-
45250 Office supplies	1,638	4,000	4,000	4,000
45300 Small tools	-	400	400	400
45350 General supplies	12,106	15,000	15,000	17,000
45681 Business meetings	-	500	500	500
45682 Miscellaneous	-	1,700	1,700	1,700
46008 Fleet equipment rental charge	13,376	20,063	20,063	50,520
46009 ITD service charge	143,681	162,169	162,169	161,665
46010 Building maint service charge	16,253	20,541	20,541	23,491
46011 Liability Insurance	39,184	57,611	57,611	76,951
<b>Maintenance &amp; Operation Total</b>	<b>\$ 244,253</b>	<b>\$ 311,284</b>	<b>\$ 311,284</b>	<b>\$ 363,527</b>
<b>Total</b>	<b>\$ 1,993,983</b>	<b>\$ 2,142,820</b>	<b>\$ 2,142,820</b>	<b>\$ 2,634,814</b>

**City of Glendale**  
**Community Development Department**  
**General Fund - Economic Development**  
**(1010-2511)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 499,881	\$ 668,213	\$ 668,213	\$ 664,727
41200 Overtime	4,477	-	-	-
41300 Hourly wages	50,465	30,375	30,375	74,880
Various Benefits	90,745	105,680	105,680	144,405
42700 PERS retirement	235,875	265,684	265,684	293,807
42701 PERS cost sharing	(20,702)	(27,470)	(27,470)	(22,040)
42799 Salary charges in (out)	-	(103,187)	(103,187)	-
<b>Salaries &amp; Benefits Total</b>	<b>\$ 860,740</b>	<b>\$ 939,295</b>	<b>\$ 939,295</b>	<b>\$ 1,155,779</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 557,654	\$ 469,000	\$ 609,000	\$ 304,000
44120 Repairs to office equipment	-	500	500	500
44200 Advertising	7,093	67,000	67,000	67,000
44450 Postage	960	1,000	1,000	1,000
44550 Travel	-	11,000	11,000	11,000
44650 Training	-	1,000	1,000	1,000
44760 Regulatory	3,060	-	-	-
44800 Membership and dues	26,997	25,000	25,000	25,000
45050 Periodicals and newspapers	16	250	250	250
45250 Office supplies	3,009	1,000	1,000	1,000
45350 General supplies	254	6,000	6,000	6,000
45400 Reports and publications	1,987	1,000	1,000	1,000
45450 Printing and graphics	5,616	10,000	10,000	10,000
45681 Business meetings	268	25,000	25,000	25,000
45682 Miscellaneous	3,087	25,000	25,000	25,000
46005 Utilities	5,834	2,428	127,428	37,153
46009 ITD service charge	38,254	43,870	43,870	66,137
46010 Building maint service charge	27,731	36,428	36,428	39,912
46011 Liability Insurance	19,512	34,723	34,723	40,682
<b>Maintenance &amp; Operation Total</b>	<b>\$ 701,333</b>	<b>\$ 760,199</b>	<b>\$ 1,025,199</b>	<b>\$ 661,634</b>
<b>Capital Outlay</b>				
51000 Capital outlay	\$ -	\$ -	\$ 110,000	\$ -
<b>Capital Outlay Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,000</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 1,562,073</b>	<b>\$ 1,699,494</b>	<b>\$ 2,074,494</b>	<b>\$ 1,817,413</b>



**City of Glendale  
Community Development Department  
General Fund - Measure S CDD  
(1010-2524)\***

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 389,098	\$ 398,967	\$ 431,467	\$ -
41200 Overtime	41,054	-	-	-
41300 Hourly wages	74,694	80,262	81,762	-
Various Benefits	78,622	60,836	60,836	-
42700 PERS retirement	166,052	184,381	184,381	-
42701 PERS cost sharing	(18,313)	(19,064)	(19,064)	-
42799 Salary charges in (out)	-	450,000	-	-
<b>Salaries &amp; Benefits Total</b>	<b>\$ 731,208</b>	<b>\$ 1,155,382</b>	<b>\$ 739,382</b>	<b>\$ -</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 375,971	\$ 436,000	\$ 586,000	\$ -
43112 Direct assistance	2,963,875	1,594,835	1,594,835	-
44120 Repairs to office equipment	-	500	500	-
44200 Advertising	-	6,000	7,000	-
44450 Postage	38,669	35,000	36,000	-
44550 Travel	-	500	500	-
44650 Training	-	500	500	-
44700 Computer software	-	500	500	-
44800 Membership and dues	-	500	500	-
45150 Furniture and equipment	-	3,500	3,500	-
45170 Computer hardware	-	2,500	2,500	-
45250 Office supplies	1,662	4,500	9,500	-
45350 General supplies	12,911	2,000	3,000	-
45450 Printing and graphics	27,402	25,000	26,000	-
45681 Business meetings	-	303	303	-
45682 Miscellaneous	77,340	2,500	7,500	-
46005 Utilities	-	-	65,000	-
46006 Rent	11,160	11,160	11,160	-
46011 Liability Insurance	17,690	23,820	23,820	-
<b>Maintenance &amp; Operation Total</b>	<b>\$ 3,526,679</b>	<b>\$ 2,149,618</b>	<b>\$ 2,378,618</b>	<b>\$ -</b>
<b>Capital Outlay</b>				
51000 Capital outlay	\$ -	\$ -	\$ 405,000	\$ -
<b>Capital Outlay Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 405,000</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 4,257,887</b>	<b>\$ 3,305,000</b>	<b>\$ 3,523,000</b>	<b>\$ -</b>

Notes:

\* Starting FY 2022-23, General Fund Measure S activity is reflected in Fund 1070.

**City of Glendale  
Community Development Department  
General Fund (Measure S) - Economic Vibrancy  
(1070-8504)\***

	<b>Actual 2020-21</b>	<b>Adopted 2021-22</b>	<b>Revised 2021-22</b>	<b>Adopted 2022-23</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ -	\$ -	\$ -	\$ 115,000
46005 Utilities	-	-	-	60,000
<b>Maintenance &amp; Operation Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175,000</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175,000</b>

Notes:

\* Starting FY 2022-23, General Fund Measure S activity is reflected in Fund 1070. The prior year's activity is reflected in the General Fund (1010) Measure S cost centers.

**City of Glendale  
Community Development Department  
General Fund (Measure S) - Housing  
(1070-8507)\***

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ -	\$ -	\$ -	285,376
41300 Hourly wages	-	-	-	65,583
Various Benefits	-	-	-	29,613
42700 PERS retirement	-	-	-	140,240
42701 PERS cost sharing	-	-	-	(10,519)
<b>Salaries &amp; Benefits Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>510,293</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ -	\$ -	\$ -	53,000
43112 Direct assistance	-	-	-	4,700,000
44120 Repairs to office equipment	-	-	-	500
44200 Advertising	-	-	-	6,000
44450 Postage	-	-	-	35,000
44550 Travel	-	-	-	500
44650 Training	-	-	-	500
44700 Computer software	-	-	-	500
44800 Membership and dues	-	-	-	500
45150 Furniture and equipment	-	-	-	3,500
45170 Computer hardware	-	-	-	2,500
45250 Office supplies	-	-	-	26,776
45350 General supplies	-	-	-	2,000
45450 Printing and graphics	-	-	-	25,000
45681 Business meetings	-	-	-	303
45682 Miscellaneous	-	-	-	2,500
46006 Rent	-	-	-	12,000
46011 Liability Insurance	-	-	-	19,305
<b>Maintenance &amp; Operation Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,890,384</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>5,400,677</b>

Notes:

\* Starting FY 2022-23, General Fund Measure S activity is reflected in Fund 1070. The prior year's activity is reflected in the General Fund (1010) Measure S cost centers.

**City of Glendale  
Community Development Department  
General Fund (Measure S) - Quality of Life  
(1070-8509)\***

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ -	\$ -	\$ -	\$ 316,500
46009 ITD service charge	-	-	-	808,500
<b>Maintenance &amp; Operation Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,125,000</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,125,000</b>

Notes:

\* Starting FY 2022-23, General Fund Measure S activity is reflected in Fund 1070. The prior year's activity is reflected in the General Fund (1010) Measure S cost centers.

**City of Glendale  
Community Development Department  
Housing Assistance Fund - Projects  
(2020-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 1,400,107	\$ 1,531,228	\$ 1,544,638	\$ 1,598,355
41200 Overtime	30,788	-	-	-
41300 Hourly wages	139,392	165,439	365,439	204,469
Various Benefits	246,354	281,017	289,157	311,564
42700 PERS retirement	548,785	659,420	659,420	710,141
42701 PERS cost sharing	(60,519)	(68,179)	(61,124)	(53,273)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 2,304,907</b>	<b>\$ 2,568,925</b>	<b>\$ 2,797,530</b>	<b>\$ 2,771,256</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 296,215	\$ 300,315	\$ 300,315	\$ 1,200,319
43112 Direct assistance	16,786,071	20,852,544	24,679,500	26,168,652
43125 Portable voucher HAP expense	17,629,944	17,703,036	17,703,036	19,232,928
44120 Repairs to office equipment	-	200	200	200
44200 Advertising	398	6,000	21,000	21,000
44450 Postage	33,047	15,000	25,000	25,000
44550 Travel	-	14,450	14,450	14,450
44650 Training	3,467	10,400	20,400	20,400
44700 Computer software	-	-	5,000	5,000
44800 Membership and dues	8,585	8,000	8,000	9,000
45100 Books	-	500	500	500
45150 Furniture and equipment	14,104	6,000	11,000	11,000
45170 Computer hardware	38,672	-	5,000	5,000
45250 Office supplies	-	10,000	25,000	25,000
45350 General supplies	14,882	1,000	16,000	18,000
45450 Printing and graphics	14,537	12,000	32,000	32,000
45681 Business meetings	15	500	500	500
45682 Miscellaneous	20,948	17,000	158,780	164,780
46006 Rent	109,256	105,135	105,135	113,520
46008 Fleet equipment rental charge	13,371	13,371	13,371	13,370
46011 Liability Insurance	55,077	87,123	87,123	98,815
<b>Maintenance &amp; Operation Total</b>	<b>\$ 35,038,591</b>	<b>\$ 39,162,574</b>	<b>\$ 43,231,310</b>	<b>\$ 47,179,434</b>
<b>Total</b>	<b>\$ 37,343,498</b>	<b>\$ 41,731,499</b>	<b>\$ 46,028,840</b>	<b>\$ 49,950,690</b>



**City of Glendale  
Community Development Department  
Home Grant Fund - Projects  
(2030-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 90,933	\$ 87,946	\$ 87,946	\$ 116,232
41200 Overtime	14	-	-	-
41300 Hourly wages	1,094	4,060	4,060	2,000
Various Benefits	23,931	16,994	16,994	27,686
42700 PERS retirement	30,932	33,621	33,621	46,074
42701 PERS cost sharing	(3,412)	(3,476)	(3,476)	(3,458)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 143,493</b>	<b>\$ 139,145</b>	<b>\$ 139,145</b>	<b>\$ 188,533</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 18,654	\$ 174,847	\$ 174,847	\$ 211,003
43112 Direct assistance	-	1,192,875	5,400,000	1,276,753
44200 Advertising	-	1,200	1,200	1,200
44450 Postage	-	50	50	50
44550 Travel	-	500	500	500
44650 Training	-	500	500	500
44800 Membership and dues	-	500	500	500
45150 Furniture and equipment	-	100	100	500
45250 Office supplies	-	300	300	300
45350 General supplies	(32)	-	-	100
45450 Printing and graphics	-	250	250	250
45681 Business meetings	-	500	500	500
45682 Miscellaneous	-	10,313	10,313	10,000
46006 Rent	1,228	2,175	2,175	2,640
46011 Liability Insurance	3,139	4,372	4,372	6,503
<b>Maintenance &amp; Operation Total</b>	<b>\$ 22,989</b>	<b>\$ 1,388,482</b>	<b>\$ 5,595,607</b>	<b>\$ 1,511,299</b>
<b>Total</b>	<b>\$ 166,482</b>	<b>\$ 1,527,627</b>	<b>\$ 5,734,752</b>	<b>\$ 1,699,832</b>

**City of Glendale  
Community Development Department  
Affordable Housing Trust Fund - Projects  
(2090-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 54,827	\$ 57,484	\$ 57,484	\$ 119,942
41300 Hourly wages	-	-	-	19,500
Various Benefits	9,106	8,719	8,719	33,579
42700 PERS retirement	19,827	22,241	22,241	55,778
42701 PERS cost sharing	(2,187)	(2,300)	(2,300)	(4,184)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 81,573</b>	<b>\$ 86,144</b>	<b>\$ 86,144</b>	<b>\$ 224,615</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	-	\$ 10,000	\$ 10,000	\$ 10,000
44200 Advertising	-	500	500	-
44450 Postage	-	1,000	1,000	-
44650 Training	-	2,500	2,500	2,500
45250 Office supplies	-	300	300	-
45450 Printing and graphics	-	2,000	2,000	-
45681 Business meetings	-	100	100	-
45682 Miscellaneous	1,000	10,000	10,000	10,000
46006 Rent	-	4,834	4,834	5,280
46011 Liability Insurance	1,921	2,857	2,857	7,671
<b>Maintenance &amp; Operation Total</b>	<b>\$ 2,921</b>	<b>\$ 34,091</b>	<b>\$ 34,091</b>	<b>\$ 35,451</b>
<b>Total</b>	<b>\$ 84,494</b>	<b>\$ 120,235</b>	<b>\$ 120,235</b>	<b>\$ 260,066</b>

**City of Glendale**  
**Community Development Department**  
**BEGIN Affordable Homeownership Fund - Housing Development & Preservation**  
**(2120-2516)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Maintenance &amp; Operation</b>				
43112 Direct assistance	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
<b>Maintenance &amp; Operation Total</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>

**City of Glendale**  
**Community Development Department**  
**Low & Moderate Income Housing Asset Fund - Projects**  
**(2130-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 212,980	\$ 211,821	\$ 211,821	\$ 217,059
41200 Overtime	38	-	-	-
41300 Hourly wages	32,898	52,000	52,000	40,300
Various Benefits	47,724	45,321	45,321	56,525
42700 PERS retirement	87,732	80,737	80,737	101,685
42701 PERS cost sharing	(9,676)	(8,348)	(8,348)	(7,628)
<b>Salaries &amp; Benefits Total</b>	<b>\$ 371,695</b>	<b>\$ 381,531</b>	<b>\$ 381,531</b>	<b>\$ 407,941</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 1,379,927	\$ 1,979,430	\$ 1,996,208	\$ 1,426,528
43112 Direct assistance	-	1,435,243	6,089,246	-
44120 Repairs to office equipment	-	250	250	-
44200 Advertising	934	2,000	2,000	2,000
44450 Postage	13	1,000	1,000	1,000
44550 Travel	-	500	500	500
44650 Training	-	500	500	1,000
44800 Membership and dues	-	-	-	200
45150 Furniture and equipment	-	-	-	1,000
45250 Office supplies	-	500	500	500
45350 General supplies	481	-	-	-
45450 Printing and graphics	4,941	2,000	2,000	2,000
45681 Business meetings	-	500	500	500
45682 Miscellaneous	4,885	-	-	10,000
46005 Utilities	17,755	21,292	21,292	21,718
46006 Rent	12,276	10,616	10,616	10,560
46007 Cost allocation charge	64,013	54,702	54,702	80,594
46009 ITD service charge	14,806	14,842	14,842	19,688
46011 Liability Insurance	8,619	10,530	10,530	14,158
<b>Maintenance &amp; Operation Total</b>	<b>\$ 1,508,651</b>	<b>\$ 3,533,905</b>	<b>\$ 8,204,686</b>	<b>\$ 1,591,946</b>
<b>Total</b>	<b>\$ 1,880,347</b>	<b>\$ 3,915,436</b>	<b>\$ 8,586,217</b>	<b>\$ 1,999,887</b>

**City of Glendale  
Community Development Department  
Miscellaneous Grant Fund - Projects  
(2160-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 4,617	\$ -	\$ -	\$ -
41300 Hourly wages	79	-	-	-
Various Benefits	1,330	-	-	-
42700 PERS retirement	1,596	-	-	-
42701 PERS cost sharing	(178)	-	-	-
<b>Salaries &amp; Benefits Total</b>	<b>\$ 7,444</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 755,567	\$ -	\$ (60,284)*	\$ -
46011 Liability Insurance	167	-	-	-
<b>Maintenance &amp; Operation Total</b>	<b>\$ 755,735</b>	<b>\$ -</b>	<b>\$ (60,284)</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 763,178</b>	<b>\$ -</b>	<b>\$ (60,284)</b>	<b>\$ -</b>

Notes:

\* The appropriation in this account consists of carryover budget from the prior fiscal year, which is not reflected in the column. Thus, a reduction adjustment in the budget is resulting in a negative appropriation since the original source is not reflected.



**City of Glendale  
Community Development Department  
2011 TABs Housing Fund - Projects  
(2250-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Maintenance &amp; Operation</b>				
43112 Direct assistance	\$ -	\$ -	\$ 1,300,000	\$ -
<b>Maintenance &amp; Operation Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,300,000</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,300,000</b>	<b>\$ -</b>

**City of Glendale**  
**Community Development Department**  
**Air Quality Improvement Fund - Projects**  
**(2510-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
Various Benefits	\$ 21,329	\$ 190,000	\$ 190,000	\$ 190,000
<b>Salaries &amp; Benefits Total</b>	<b>\$ 21,329</b>	<b>\$ 190,000</b>	<b>\$ 190,000</b>	<b>\$ 190,000</b>
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 48,378	\$ 108,000	\$ 108,000	\$ 108,000
44120 Repairs to office equipment	-	2,300	2,300	2,300
44450 Postage	-	200	200	200
44760 Regulatory	928	2,000	2,000	2,000
44800 Membership and dues	8,111	8,000	8,000	8,000
45250 Office supplies	-	1,400	1,400	1,400
45350 General supplies	-	25,000	25,000	25,000
45450 Printing and graphics	-	2,000	2,000	2,000
45681 Business meetings	-	1,800	1,800	1,800
45682 Miscellaneous	-	3,200	3,200	3,200
46007 Cost allocation charge	10,091	7,288	7,288	5,608
<b>Maintenance &amp; Operation Total</b>	<b>\$ 67,508</b>	<b>\$ 161,188</b>	<b>\$ 161,188</b>	<b>\$ 159,508</b>
<b>Total</b>	<b>\$ 88,837</b>	<b>\$ 351,188</b>	<b>\$ 351,188</b>	<b>\$ 349,508</b>

**City of Glendale  
Community Development Department  
Capital Improvement Fund - Projects  
(4010-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 32,111	\$ 800,000	\$ 800,000	\$ 5,700,000
<b>Maintenance &amp; Operation Total</b>	<b>\$ 32,111</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 5,700,000</b>
<b>Capital Improvement</b>				
51100 Land and land rights	\$ -	\$ -	\$ 33,000	\$ -
<b>Capital Improvement Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,000</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 32,111</b>	<b>\$ 800,000</b>	<b>\$ 833,000</b>	<b>\$ 5,700,000</b>

**City of Glendale  
Community Development Department  
Capital Improvement Fund (Measure S) - Projects  
(4011-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 41,136	\$ -	\$ -	\$ -
43112 Direct assistance	-	3,000,000	5,279,219	-
45682 Miscellaneous	7,714	-	-	-
46005 Utilities	53,976	-	-	-
<b>Maintenance &amp; Operation Total</b>	<b>\$ 102,826</b>	<b>\$ 3,000,000</b>	<b>\$ 5,279,219</b>	<b>\$ -</b>
<b>Capital Improvement</b>				
51100 Land and land rights	\$ -	\$ 6,000,000	\$ 3,720,781	\$ 8,000,000
51200 Other improvements	-	-	150,000	-
<b>Capital Improvement Total</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>	<b>\$ 3,870,781</b>	<b>\$ 8,000,000</b>
<b>Total</b>	<b>\$ 102,826</b>	<b>\$ 9,000,000</b>	<b>\$ 9,150,000</b>	<b>\$ 8,000,000</b>

**City of Glendale  
Community Development Department  
CIP Reimbursement Fund - Projects  
(4090-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Maintenance &amp; Operation</b>				
43110 Contractual services	\$ 120,181	\$ -	\$ -	\$ -
<b>Maintenance &amp; Operation Total</b>	<b>\$ 120,181</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 120,181</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**City of Glendale  
Community Development Department  
San Fernando Corridor Tax Share Fund - Projects  
(4100-0020)**

	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<b>Salaries &amp; Benefits</b>				
41100 Salaries	\$ 5,606	\$ -	\$ -	-
Various Benefits	1,348	-	-	-
42700 PERS retirement	2,020	-	-	-
42701 PERS cost sharing	(224)	-	-	-
<b>Salaries &amp; Benefits Total</b>	<b>\$ 8,749</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>Maintenance &amp; Operation</b>				
46011 Liability Insurance	\$ 195	\$ -	\$ -	-
<b>Maintenance &amp; Operation Total</b>	<b>\$ 195</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>Capital Improvement</b>				
51200 Other improvements	\$ -	\$ 200,000	\$ 200,000	\$ -
<b>Capital Improvement Total</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 8,944</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>

**CITY OF GLENDALE  
COMMUNITY DEVELOPMENT DEPARTMENT  
PERSONNEL CLASSIFICATION DETAIL**

Classification	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
<u>Salaried Positions**</u>				
Accountant II	0.85	0.85	0.85	0.85
Accounting Manager	0.25	0.25	0.25	0.25
Accounts Payable Supervisor	0.15	0.15	-	0.15
Accounts Payable Tech III	-	-	0.15	-
Administrative Analyst	2.00	2.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	2.00
Administrative Officer CDD	2.00	2.00	1.00	1.00
Administrative Specialist I CDD	-	-	1.00	1.00
Assistant Code Compliance Inspector	3.00	3.00	3.25	3.25
Assistant Permit Services Technician	1.00	1.00	1.00	1.00
Associate Code Compliance Inspector	-	-	0.75	0.75
Assistant Director of Community Development	3.00	2.00	2.00	2.00
Associate Permit Services Technician	7.00	7.00	8.00	8.00
Budget Analyst	0.20	0.20	0.20	0.20
Building Code Specialist II	2.00	2.00	2.00	2.00
Building Code Specialist III	3.00	3.00	3.00	3.00
Building Official	1.00	1.00	1.00	1.00
Code Compliance Inspector	5.00	5.00	4.00	6.00
Community Development Supervisor	2.00	1.00	1.00	1.00
Community Outreach Assistant	-	-	1.00	-
Construction Inspector	1.00	1.00	1.00	1.00
Customer Service Representative	7.00	7.00	7.00	8.00
Deputy Director of Community Development	2.00	3.00	3.00	3.00
Development Officer	1.00	1.00	1.00	1.00
Director of Community Development	1.00	1.00	1.00	1.00
Economic Development Admin Assistant	1.00	1.00	-	1.00
Economic Development Coordinator	2.00	2.00	3.00	2.00
Executive Analyst	1.00	1.00	1.00	1.00
Executive Secretary	1.00	1.00	1.00	1.00
Executive Secretary (Steno)	1.00	1.00	1.00	1.00
Housing Advisor	4.00	4.00	5.00	4.00
Housing Analyst	2.00	2.00	1.00	2.00
Housing Applications Manager	1.00	1.00	1.00	1.00
Housing Assistant	2.00	2.00	2.00	2.00
Housing Associate	2.00	2.00	3.00	2.00
Housing Coordinator	1.00	1.00	1.00	1.00
Housing Supervisor	1.00	1.00	1.00	1.00
Housing Technician	2.00	2.00	2.00	2.00
Inspector I	3.00	3.00	1.00	4.00
Inspector II	4.00	4.00	6.00	3.00
Neighborhood Services Supervisor	1.00	1.00	1.00	1.00
Office Services Specialist I	1.00	1.00	-	-
Permit Services Administrator	1.00	1.00	1.00	1.00
Permit Services Technician	3.00	3.00	3.00	3.00
Planner	4.00	4.00	6.00	6.00
Planning Assistant	1.00	1.00	-	-
Planning Associate	7.00	7.00	7.00	7.00
Principal Administrative Officer CDD	-	1.00	2.00	2.00
Principal Building Code Specialist	2.00	2.00	1.00	1.00

**CITY OF GLENDALE  
COMMUNITY DEVELOPMENT DEPARTMENT  
PERSONNEL CLASSIFICATION DETAIL**

Classification	Actual 2020-21	Adopted 2021-22	Revised 2021-22	Adopted 2022-23
Principal Development Officer	2.00	1.00	1.00	1.00
Principal Housing Advisor	1.00	1.00	1.00	1.00
Principal Housing Project Manager	1.00	1.00	1.00	1.00
Principal Inspection Supervisor	1.00	2.00	1.00	1.00
Principal Neighborhood Services Supervisor	1.00	1.00	-	-
Principal Planner	4.00	4.00	4.00	4.00
Program Coordinator	1.00	1.00	-	1.00
Sr Administrative Officer	1.00	-	-	-
Sr Administrative Specialist	1.00	1.00	2.00	2.00
Sr Building Code Specialist	-	-	1.00	1.00
Sr Code Compliance Inspector	-	-	1.00	1.00
Sr Economic Development Coordinator	-	1.00	1.00	1.00
Sr Housing Advisor	3.00	3.00	2.00	3.00
Sr Housing Analyst	-	-	1.00	-
Sr Housing Project Manager	-	-	-	1.00
Sr Inspector	3.00	2.00	2.00	2.00
Sr Office Services Specialist	2.00	2.00	1.00	1.00
Sr Permit Services Technician	2.00	2.00	2.00	2.00
Sr Planner	4.00	4.00	5.00	5.00
Sr Urban Designer	-	-	1.00	1.00
Urban Designer	1.00	1.00	1.00	1.00
Total Salaried Positions	<u>121.45</u>	<u>120.45</u>	<u>123.45</u>	<u>127.45</u>
<u>Hourly Positions</u>	*	*	*	*
Administrative Intern	-	-	-	1.00 (1)
City Resource Specialist	0.92 (2)	0.95 (3)	0.95 (3)	0.95 (3)
Commissioners	-	-	-	0.04 (7)
Hourly City Worker	16.87 (22)	15.72 (24)	15.72 (24)	12.31 (19)
Housing Advisor	-	-	-	1.00 (1)
Inspector I	-	1.15 (2)	1.15 (2)	1.26 (2)
Planning Assistant	2.13 (4)	-	-	-
Planning Associate	1.00 (1)	-	-	1.00 (1)
Program Specialist	0.60 (1)	0.63 (1)	0.63 (1)	0.63 (1)
Sr Planner	-	-	-	0.38 (1)
Housing Authority Members	0.14 (1)	-	-	-
Total Hourly FTE Positions	<u>21.65</u>	<u>18.45</u>	<u>18.45</u>	<u>18.57</u>
Community Development Department Total	<u>143.10</u>	<u>138.90</u>	<u>141.90</u>	<u>146.02</u>
<u>Appointed Officials</u>				
Agency/Housing Authority Members	7.00	7.00	7.00	7.00
Total Appointed Officials	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>

Notes:

\* Indicates number of employees corresponding to the stated Full-Time Equivalence (FTE).

\*\* Personnel Classification Detail includes positions housed within the Successor Agency, however the funding for these positions is part of the Recognized Obligation Payment Schedules (ROPs) and is not included in the City's Budget.