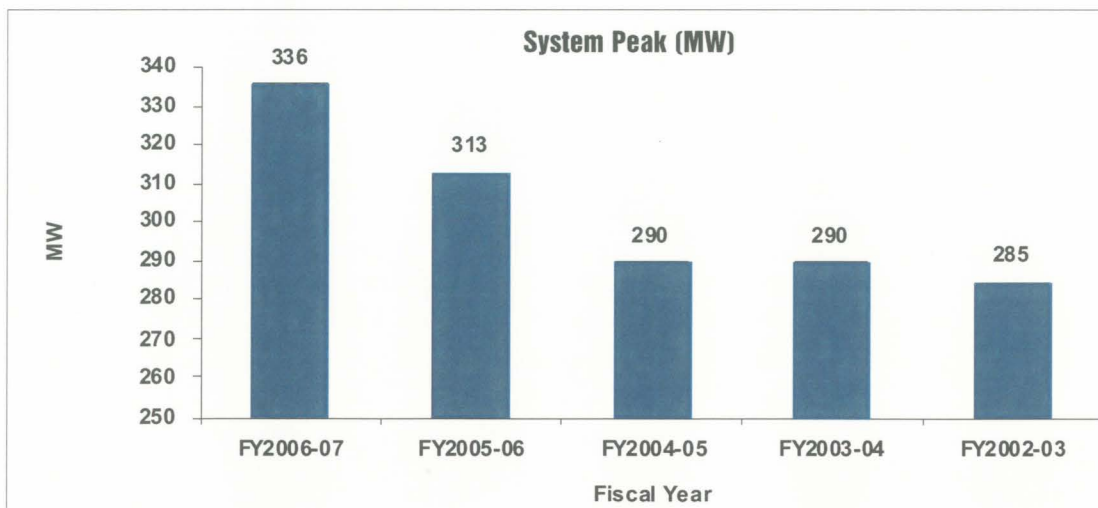
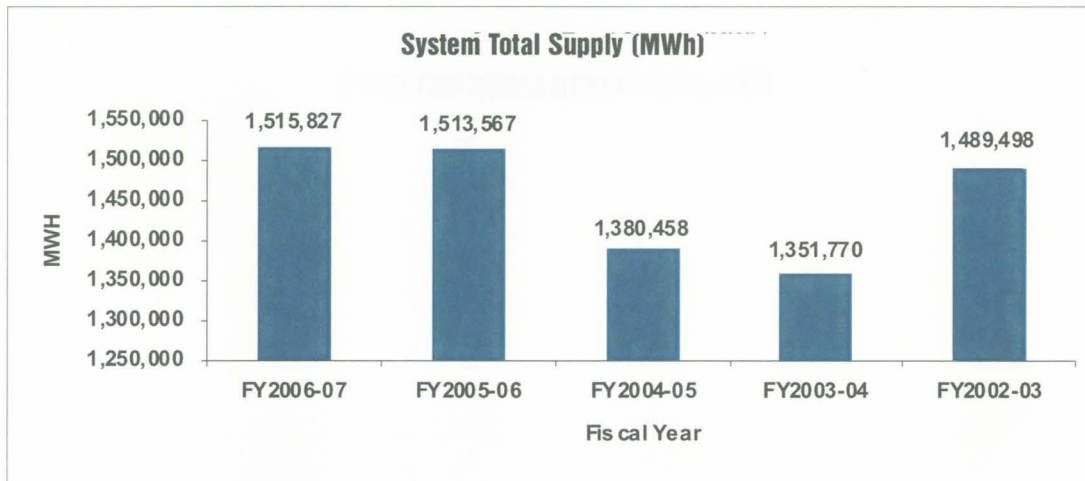


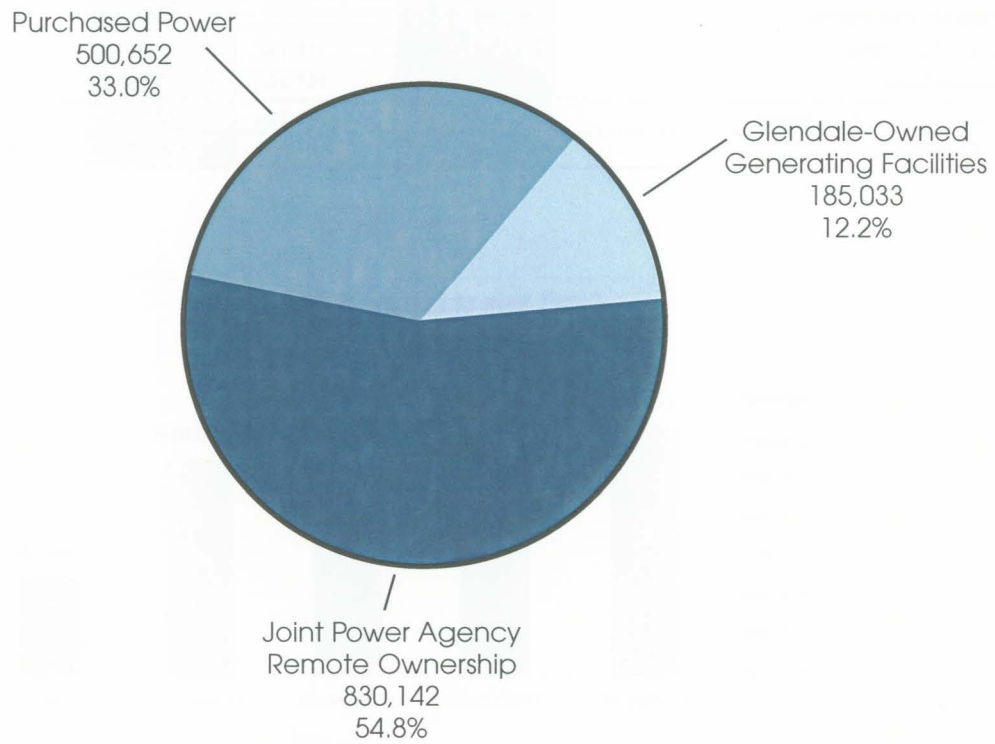
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# Operating Statistics electric utility

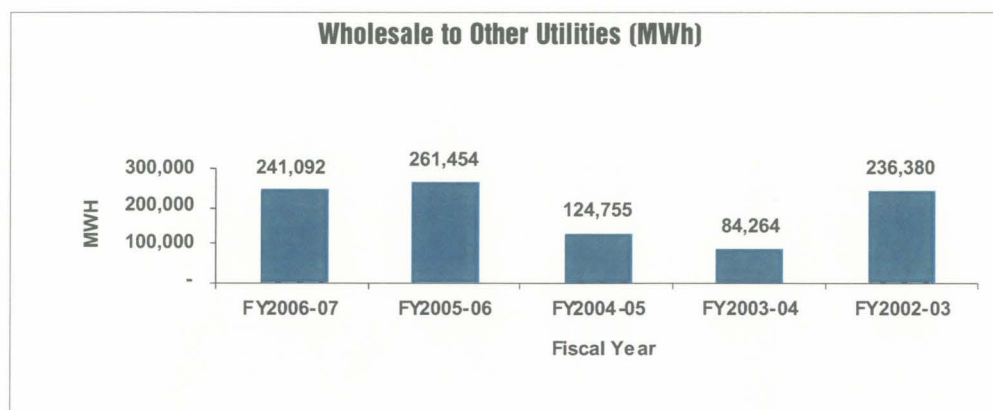
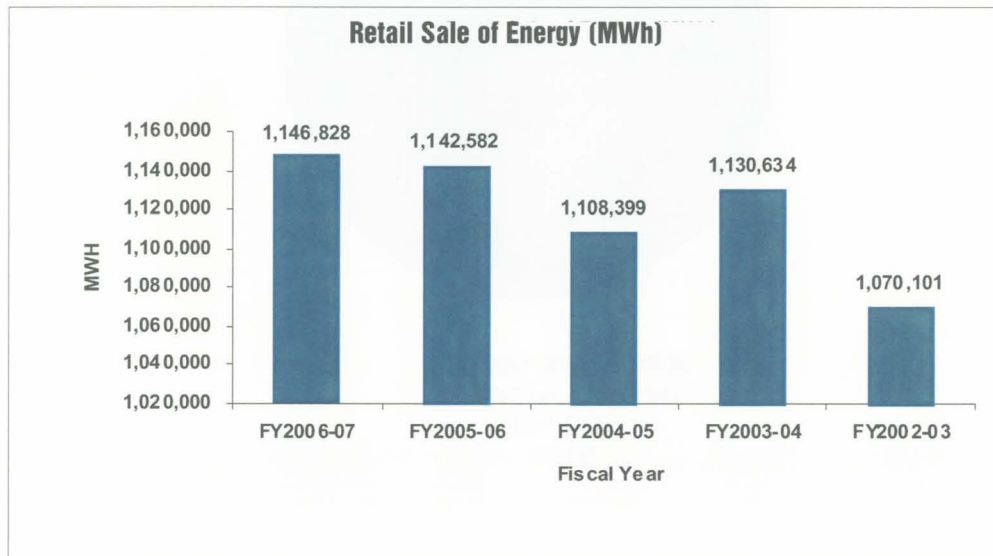
POWER SUPPLY (MWh)	FY2006-07	FY2005-06	FY2004-05	FY2003-04	FY2002-03
<b>Owned Generation</b>					
Glendale-Owned Generating Facilities					
Natural Gas Units (Grayson)	185,033	213,174	217,766	161,385	166,950
Joint Power Agency / Remote Ownership					
IPP (IPA)	304,188	306,126	310,028	304,599	281,836
PVNGS (SCPPA)	73,107	59,277	71,074	72,528	77,916
San Juan Unit 3 (SCPPA)	161,860	141,445	153,334	137,140	142,575
Magno lia Power Project (SCPPA)	227,286	102,759	-	-	-
Hoover	63,701	64,482	49,665	62,822	64,167
<b>Total Owned Generation</b>	<b>1,015,175</b>	<b>887,263</b>	<b>801,867</b>	<b>738,474</b>	<b>733,444</b>
<b>Purchased Power</b>					
BPA Contract	30,136	35,615	3,873	14,670	14,536
Portland General Electric Contract	80,927	111,021	120,213	118,487	139,935
Market Purchases	389,589	479,668	454,505	480,139	601,583
<b>Total Purchased Power</b>	<b>500,652</b>	<b>626,304</b>	<b>578,591</b>	<b>613,296</b>	<b>756,054</b>
<b>System Total</b>	<b>1,515,827</b>	<b>1,513,567</b>	<b>1,380,458</b>	<b>1,351,770</b>	<b>1,489,498</b>
<b>System Peak (MW)</b>	<b>336</b>	<b>313</b>	<b>290</b>	<b>290</b>	<b>285</b>



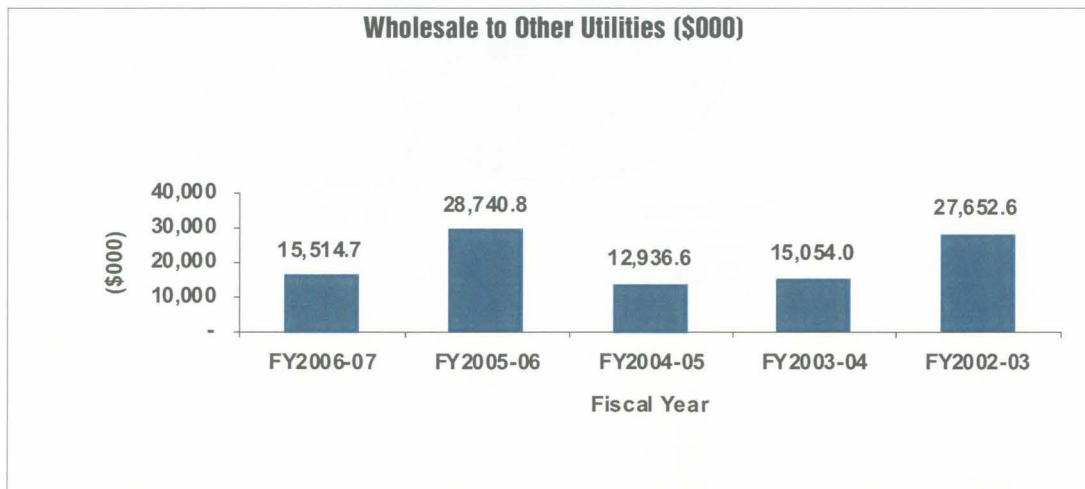
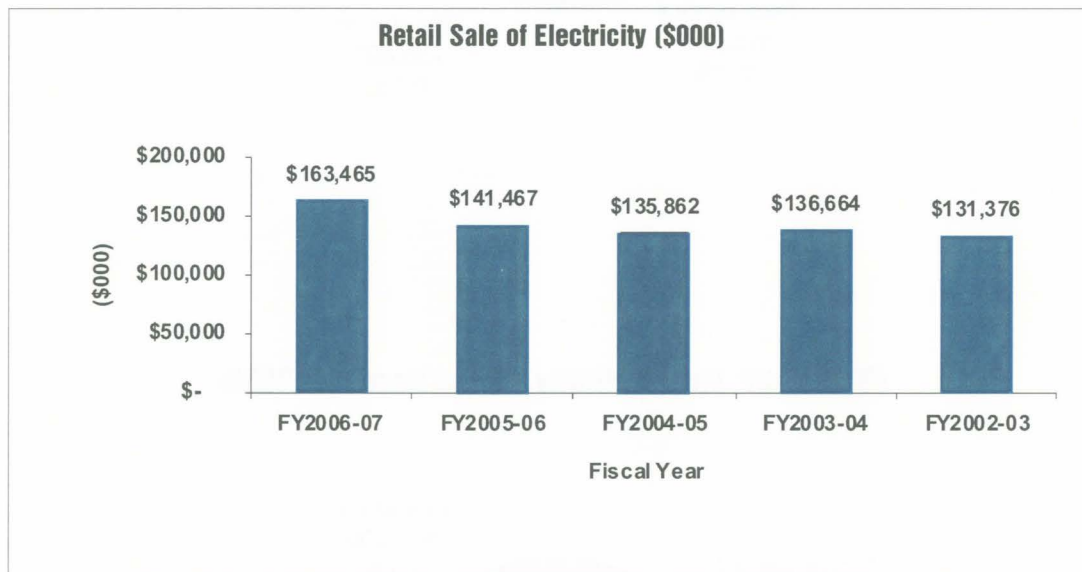
**FY 2006-07: Electric Utility - Total System Supply (MWh)**



ELECTRIC USE	FY2006-07	FY2005-06	FY2004-05	FY2003-04	FY2002-03
<b>Average Number of Meters</b>					
Residential	70,921	70,810	70,798	70,662	70,612
Commercial	12,481	12,385	12,331	12,329	12,296
Industrial	224	220	220	223	221
Streetlights	18	18	18	18	18
<b>Total Meters - All Classes</b>	<b>83,644</b>	<b>83,433</b>	<b>83,367</b>	<b>83,232</b>	<b>83,147</b>
<b>Megawatt-Hour Sales</b>					
<b>Retail Sale of Electricity</b>					
Residential	395,260	381,010	371,057	380,997	344,078
Commercial	345,407	345,315	338,411	341,482	328,806
Industrial	396,997	407,151	389,919	399,081	388,208
Streetlighting	9,164	9,106	9,012	9,074	9,009
<b>Total Retail Sale of Electricity</b>	<b>1,146,828</b>	<b>1,142,582</b>	<b>1,108,399</b>	<b>1,130,634</b>	<b>1,070,101</b>
<b>Wholesale to Other Utilities</b>					
Sales to Other Utilities	114,465	114,247	52,140	-	-
Wholesale Sales	126,627	147,207	72,615	84,264	236,380
<b>Total Wholesale to Other Utilities</b>	<b>241,092</b>	<b>261,454</b>	<b>124,755</b>	<b>84,264</b>	<b>236,380</b>
<b>Total Sales - All Classes</b>	<b>1,387,920</b>	<b>1,404,036</b>	<b>1,233,154</b>	<b>1,214,898</b>	<b>1,306,481</b>

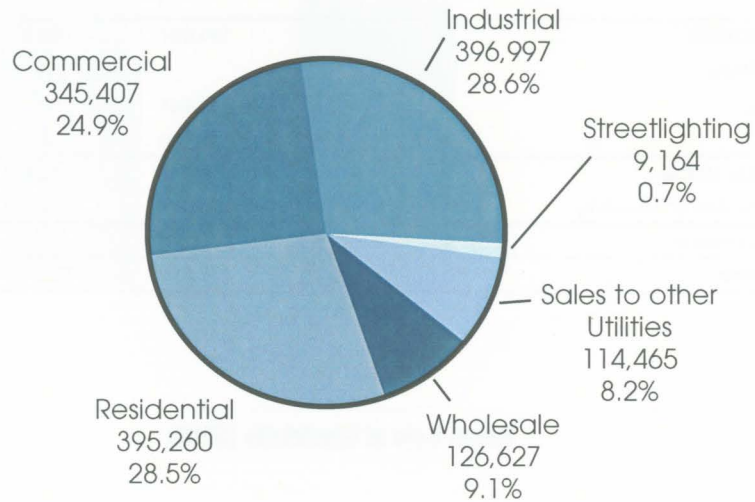


REVENUES (\$000)	FY2006-07	FY2005-06	FY2004-05	FY2003-04	FY2002-03
<b>Retail Sale of Electricity</b>					
Residential	\$ 58,252	\$ 50,347	\$ 48,775	\$ 49,467	\$ 46,480
Commercial	53,302	47,142	45,628	45,585	44,318
Industrial	51,909	43,976	41,458	41,611	40,568
Street lighting	2	1	1	1	10
<b>Total Retail Sale of Electricity</b>	<b>163,465</b>	<b>141,467</b>	<b>135,862</b>	<b>136,664</b>	<b>131,376</b>
<b>Wholesale to Other Utilities</b>					
Sales to Other Utilities	5,970	15,641	8,580	-	-
Wholesale Sales	9,545	13,100	4,357	15,054	27,653
<b>Total Wholesale to Other Utilities</b>	<b>15,515</b>	<b>28,741</b>	<b>12,937</b>	<b>15,054</b>	<b>27,653</b>
<b>Billed Revenue from the Sale of Electricity</b>	<b>178,979</b>	<b>170,207</b>	<b>148,799</b>	<b>151,718</b>	<b>159,029</b>
Provision for Rate Stabilization	-	-	-	-	19,603
<b>Total Operating Revenues</b>	<b>\$ 178,979</b>	<b>\$ 170,207</b>	<b>\$ 148,799</b>	<b>\$ 151,718</b>	<b>\$ 178,632</b>

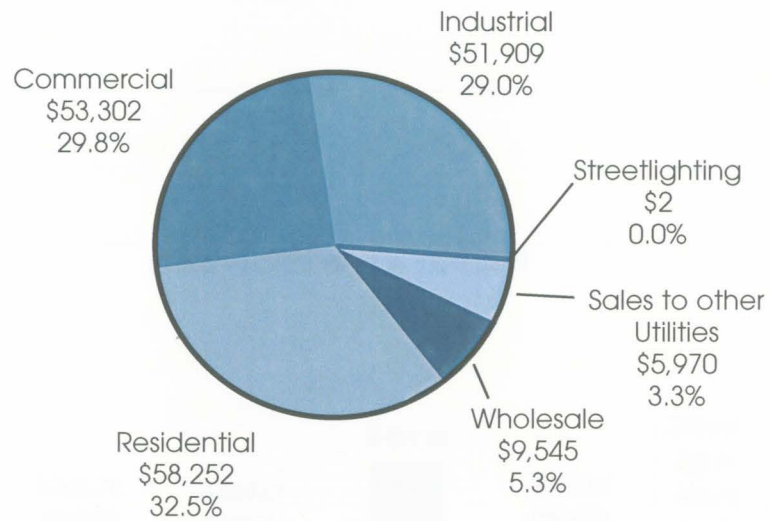




### FY 2006-07: Electric Utility - Sales (MWh)



### FY 2006-07: Electric Utility - Sales Revenue (\$000)



TRANSMISSION AND DISTRIBUTION	FY2006-07	FY2005-06	FY2004-05	FY2003-04	FY2002-03
<b>Circuit Miles</b>					
Overhead Lines (Miles)	284	269	287	286	287
Underground Lines (Miles)	270	285	255	255	240
<b>Total Circuit Miles</b>	<b>554</b>	<b>554</b>	<b>542</b>	<b>541</b>	<b>527</b>
<b>Transformer Capacity, kVA</b>					
230 kV to 69kV	324,000	324,000	324,000	324,000	324,000
69kV to 35kV	550,000	550,000	550,000	550,000	550,000
69kV to 12kV	157,400	157,400	150,000	150,000	150,000
35kV to 12kV	135,000	135,000	135,000	120,000	105,000
35kV to 4kV	163,000	162,998	154,000	138,000	142,000
13.8kV to 35kV	187,000	186,998	187,000	187,000	202,000
13.8kV to 69kV	98,500	98,500	96,500	96,500	81,000
12 kV to customer	520,415	506,874	480,000	437,000	431,000
4 kV to customer	252,685	256,171	277,000	315,000	313,000

ELECTRIC UTILITY Class Trends (Overview)	Residential	Commercial	Industrial	Street-Lighting	Sub-Total	Sales to other Utilities	Wholesale	All Classes
Revenue from the Sale of Electricity (\$'000)								
Year Ended June 30- 2007	\$ 58,252	\$ 53,302	\$ 51,909	\$ 2	\$ 163,465	\$ 5,970	\$ 9,545	\$ 178,979
2006	50,347	47,142	43,976	1	141,467	15,641	13,100	170,207
<b>Increase (Decrease)</b>	<b>\$ 7,904</b>	<b>\$ 6,160</b>	<b>\$ 7,933</b>	<b>\$ 0</b>	<b>\$ 21,998</b>	<b>\$ (9,671)</b>	<b>\$ (3,555)</b>	<b>\$ 8,772</b>
Percent Increase (-)	15.7%	13.1%	18.0%	21.7%	15.5%	-61.8%	-27.1%	5.2%
Megawatt-Hours Sold								
Year Ended June 30- 2007	395,260	345,407	396,997	9,164	1,146,828	12,627	114,465	1,387,920
2006	381,010	345,315	407,151	9,106	1,142,582	11,424	147,207	1,404,036
<b>Increase (Decrease)</b>	<b>14,250</b>	<b>92</b>	<b>(10,155)</b>	<b>59</b>	<b>4,246</b>	<b>1,203</b>	<b>(32,742)</b>	<b>(16,116)</b>
Percent Increase (-)	3.7%	0.0%	-2.5%	0.6%	0.4%	10.8%	-22.2%	-1.1%
Average Number of Meters								
Year Ended June 30- 2007	70,921	12,481	224	18	83,644	N/A	N/A	83,644
2006	70,810	12,385	220	18	83,433	N/A	N/A	83,433
<b>Increase (Decrease)</b>	<b>111</b>	<b>96</b>	<b>4</b>	<b>-</b>	<b>211</b>	<b>N/A</b>	<b>N/A</b>	<b>211</b>
Percent Increase (-)	0.2%	0.8%	1.8%	0.0%	0.3%	N/A	N/A	0.3%

ELECTRIC UTILITY Class Trends (Unit Cost)	Residential	Commercial	Industrial	Street-Lighting	Sub-Total	Sales to other Utilities	Wholesale	All Classes
Average Billing Price per kWh								
Year Ended June 30- 2007	\$ 0.1474	\$ 0.1543	\$ 0.1308	\$ 0.0002	\$ 0.1425	\$ 0.0471	\$ 0.0834	\$ 0.1290
2006	0.1321	0.1365	0.1080	0.0002	0.1238	0.1369	0.0890	0.1212
<b>Increase (Decrease)</b>	<b>\$ 0.0152</b>	<b>\$ 0.0178</b>	<b>\$ 0.0227</b>	<b>\$ 0.0000</b>	<b>\$ 0.0187</b>	<b>\$ (0.0898)</b>	<b>\$ (0.0056)</b>	<b>\$ 0.0077</b>
Percent Increase (-)	11.5%	13.0%	21.1%	20.9%	15.1%	-65.6%	-6.3%	6.4%

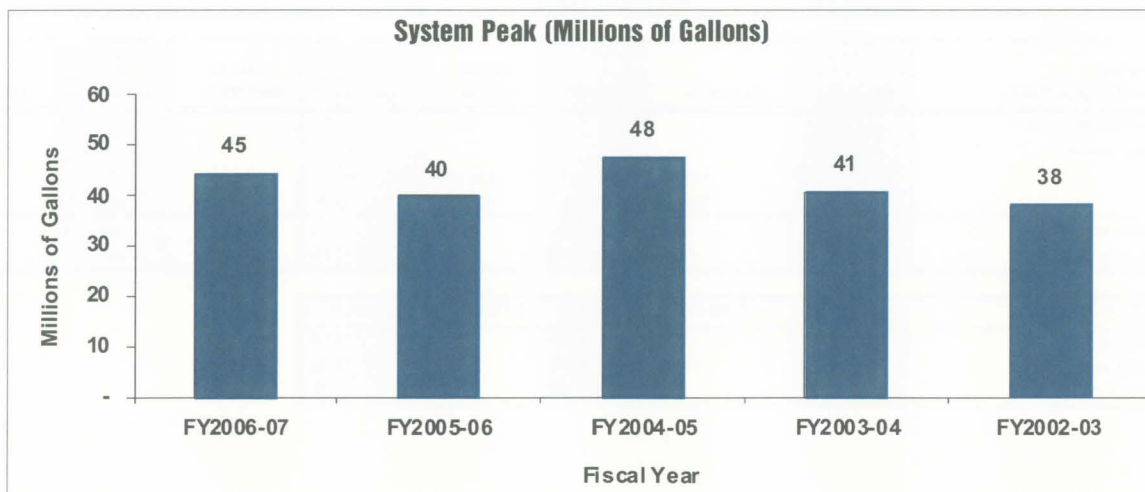
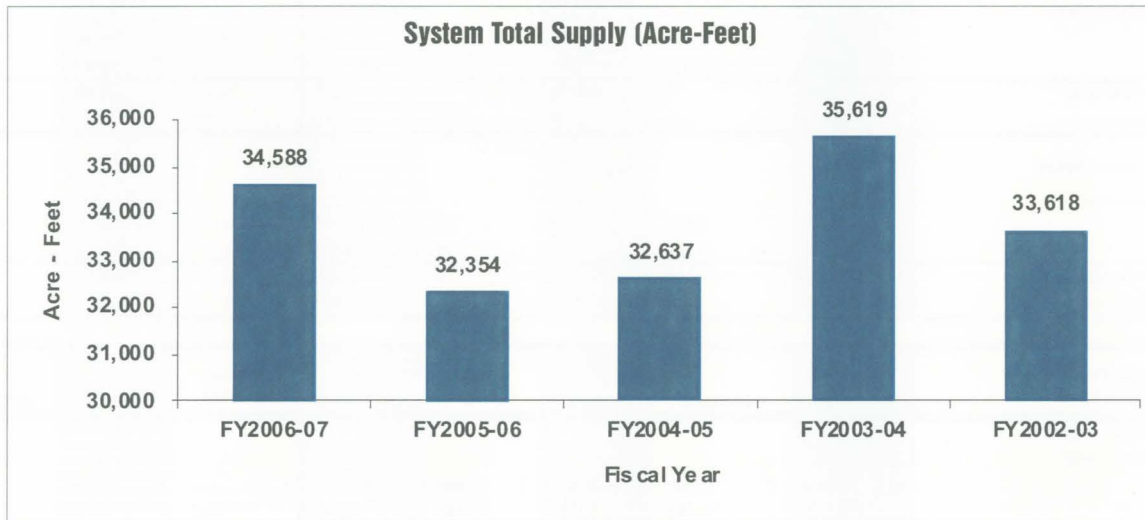
ELECTRIC UTILITY Class Trends (Usage by Meter)	Residential	Commercial	Industrial	Street-Lighting	Sub-Total	Sales to other Utilities	Wholesale	All Classes
Average Use by Meter, kWh								
Year Ended June 30- 2007	5,573	27,675	1,772,308	509,128	13,711	N/A	N/A	16,593
2006	5,381	27,882	1,850,689	505,873	13,695	N/A	N/A	16,828
<b>Increase (Decrease)</b>	<b>193</b>	<b>(207)</b>	<b>(78,381)</b>	<b>3,255</b>	<b>16</b>	<b>N/A</b>	<b>N/A</b>	<b>(235)</b>
Percent Increase (-)	3.6%	-0.7%	-4.2%	0.6%	0.1%	N/A	N/A	-1.4%

ELECTRIC UTILITY FACTS	FY2006-07	FY2005-06	FY2004-05	FY2003-04	FY2002-03
Operating Margin	4.5%	-7.6%	5.9%	11.0%	14.1%
Debt to Total Capitalization	13.7%	13.9%	16.1%	16.1%	16.7%
Debt Service Coverage Ratio	7.7	1.8	6.2	7.9	20.4

# Operating Statistics

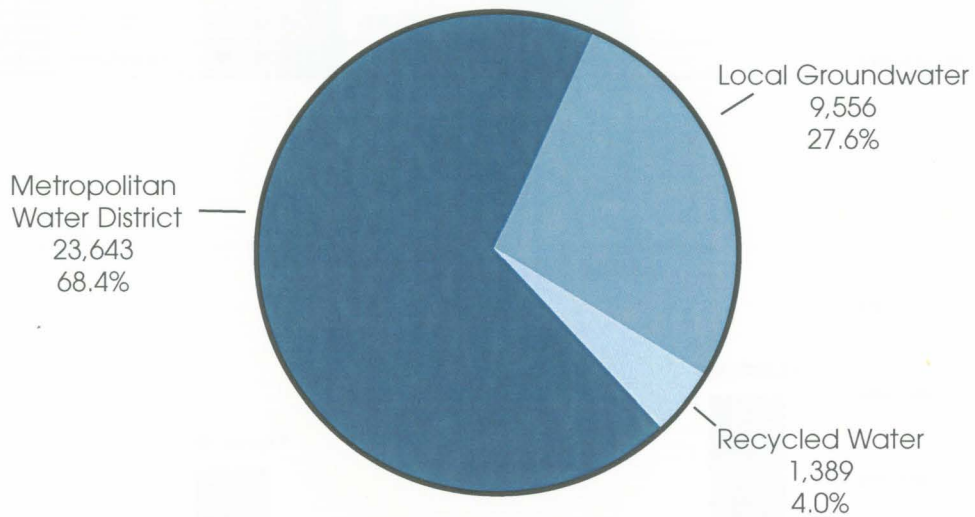
## water utility

Water Supply (Acre-Feet)	FY2006-07	FY2005-06	FY2004-05	FY2003-04	FY2002-03
Metropolitan Water District	23,643	22,239	22,665	23,774	21,924
Percent of Total Production	68.4%	68.7%	69.4%	66.7%	65.2%
Local Groundwater	9,556	8,875	8,674	10,331	10,316
Percent of Total Production	27.6%	27.4%	26.6%	29.0%	30.7%
Recycled Water	1,389	1,240	1,299	1,515	1,378
Percent of Total Production	4.0%	3.8%	4.0%	4.3%	4.1%
<b>Total Production</b>	<b>34,588</b>	<b>32,354</b>	<b>32,637</b>	<b>35,619</b>	<b>33,618</b>
<b>Capacity (Gallons per Minute)</b>					
From Metropolitan Water District	14,656	13,787	14,050	14,740	13,600
From Water System Wells, Average	1,348	1,398	1,370	1,350	960
Treatment Plant Capacity	4,557	4,242	4,416	4,322	4,490
<b>Peak Day Distribution</b>					
(Millions of Gallons)	45	40	48	41	38

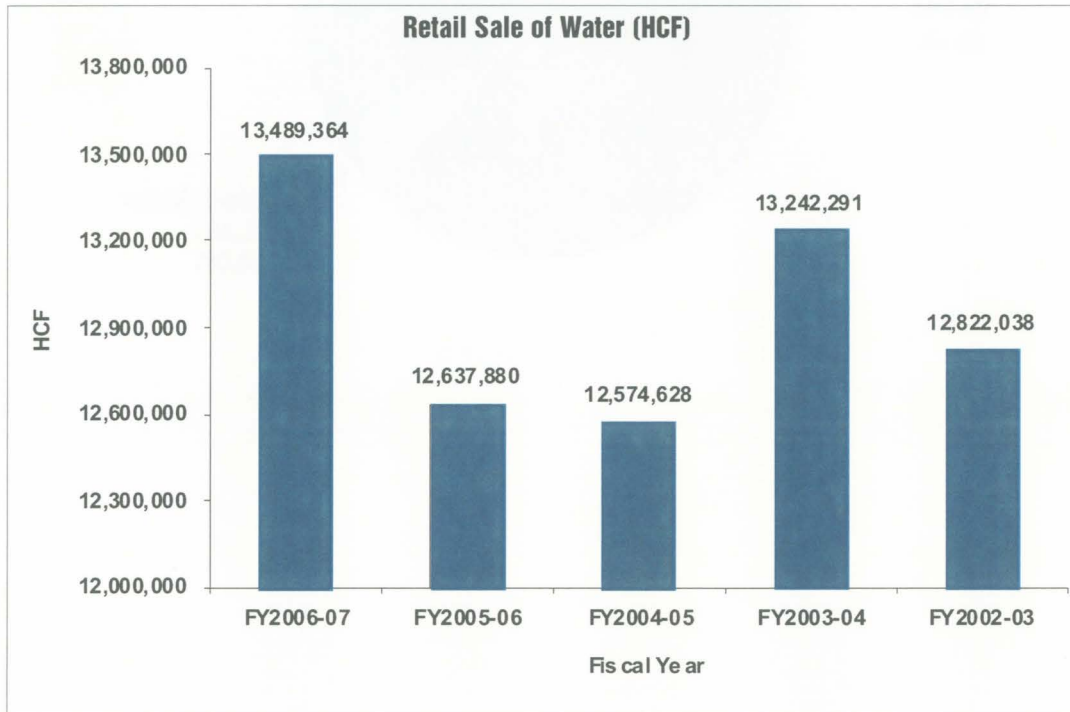




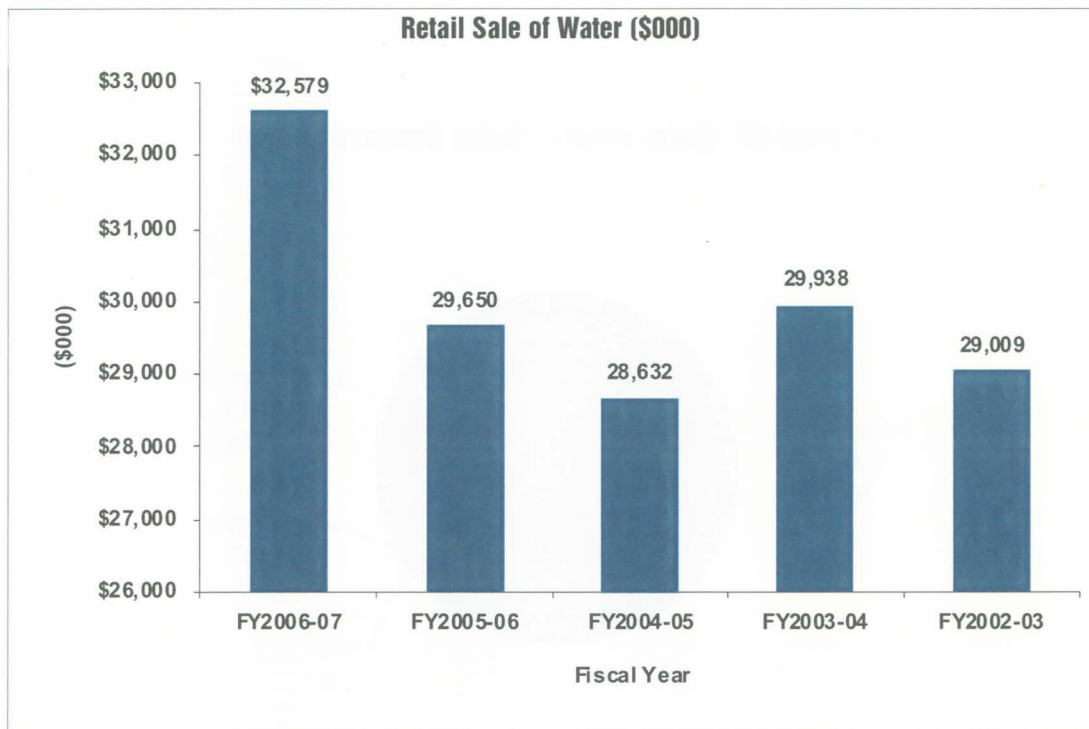
**FY 2006-07: Water Utility - Total System Supply (Acre - Feet)**



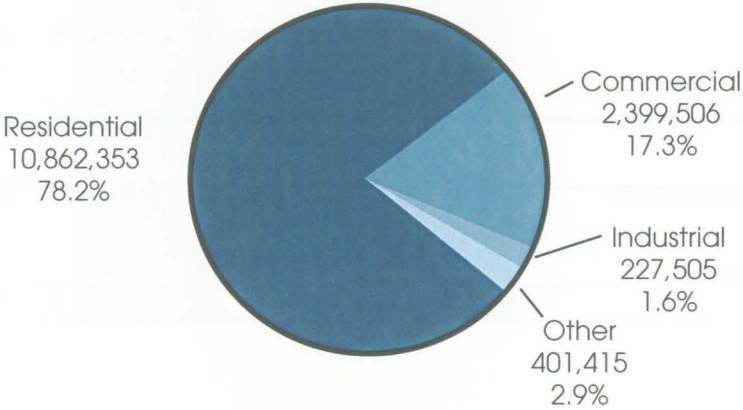
WATER USE	FY2006-07	FY2005-06	FY2004-05	FY2003-04	FY2002-03
<b>Average Number of Meters</b>					
Residential	29,023	28,945	28,935	28,888	28,768
Commercial	3,534	3,483	3,475	3,522	3,475
Industrial	152	152	152	154	154
Other	411	415	421	449	457
<b>Total Meters - All Classes</b>	<b>33,120</b>	<b>32,995</b>	<b>32,983</b>	<b>33,013</b>	<b>32,854</b>
<b>Units of Water Sold (Hundred Cubic Feet)</b>					
<b>Retail Sale of Water</b>					
Residential	10,862,353	10,174,406	10,106,189	10,643,794	10,313,106
Commercial	2,399,506	2,219,513	2,238,925	2,358,814	2,439,884
Industrial	227,505	243,961	229,514	239,683	69,048
<b>Total Retail Sale of Water</b>	<b>13,489,364</b>	<b>12,637,880</b>	<b>12,574,628</b>	<b>13,242,291</b>	<b>12,822,038</b>
Other	401,415	389,805	440,256	382,791	391,813
<b>Total Sales - All Classes</b>	<b>13,890,779</b>	<b>13,027,685</b>	<b>13,014,885</b>	<b>13,625,082</b>	<b>13,213,851</b>



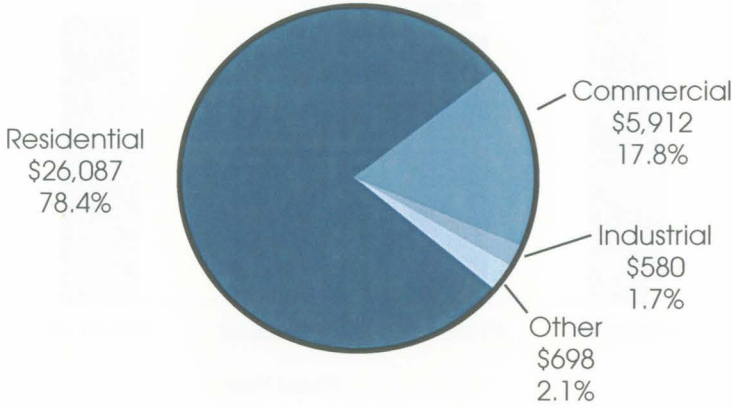
REVENUES (\$000)	FY2006-07	FY2005-06	FY2004-05	FY2003-04	FY2002-03
<b>Retail Sale of Water</b>					
Residential	\$ 26,087	\$ 23,654	\$ 22,853	\$ 23,910	\$ 23,189
Commercial	5,912	5,399	5,231	5,458	5,654
Industrial	580	597	548	569	166
<b>Total Retail Sales</b>	<b>32,579</b>	<b>29,650</b>	<b>28,632</b>	<b>29,938</b>	<b>29,009</b>
Other	698	1,539	1,065	1,168	889
<b>Billed Revenue from the Sale of Water</b>	<b>33,277</b>	<b>31,189</b>	<b>29,698</b>	<b>31,106</b>	<b>29,898</b>
Other Adjustments	-	-	-	(178)	948
Provision for Rate Stabilization	-	-	55	449	787
<b>Total Gross Revenues</b>	<b>\$ 33,277</b>	<b>\$ 31,189</b>	<b>\$ 29,753</b>	<b>\$ 31,377</b>	<b>\$ 31,633</b>



**FY 2006-07: Water Utility - Sales (HCF)**



**FY 2006-07: Water Utility - Sales Revenue (\$000)**





<b>Water Utility Facts</b>	<b>FY2006-07</b>	<b>FY2005-06</b>	<b>FY2004-05</b>	<b>FY2003-04</b>	<b>FY2002-03</b>	
Glendale Population Served	201,300	201,300	201,310	202,700	200,000	
Average Daily Sales Per Capita, (Gallons)	144	132	139	138	147	
<b>Water Distribution System</b>						
Pumping Plants	28	28	28	28	28	Station
Total Water Storage Capacity (30 Reservoirs and Tanks)	185	185	185	185	185	Million Gallons
Chlorination Facilities	13	13	13	13	13	
Mains	397	397	378	378	378	Miles
Gate Valves	6,657	6,657	6,657	6,645	6,531	
Meters	33,054	33,068	33,012	37,427	32,854	
Firelines	853	853	853	853	853	
Fire Hydrants	2,950	2,950	2,940	2,915	2,851	
Pressure Zones	7	7	7	7	7	Zones
Wells:						
San Fernando Basin	8	8	8	8	8	
Verdugo Basin	5	5	5	5	5	Plus Pickup Facility
<b>Water Treatment Plants</b>						
Verdugo Park Water Treatment Plant	2	2	2	2	2	MGD
Glendale Water Treatment Plant	7	7	7	7	7	MGD
<b>Recycled Water Distribution System</b>						
Pumping Plants	6	6	6	6	6	Stations
Total Water Storage Capacity (5 Reservoirs)	1.1	1.5	1.1	1.1	1.1	Million Gallons
Mains	20	20	20	20	20	Miles
<b>Operating Margin</b>	<b>12.2%</b>	<b>16.2%</b>	<b>15.9%</b>	<b>20.3%</b>	<b>26.8%</b>	

<b>WATER UTILITY - Class Trends (Overview)</b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Subtotal</b>	<b>Other*</b>	<b>Total</b>
Revenue from the Sale of Water (\$000)						
Year Ended June 30 -						
2007	\$ 26,087	\$ 5,912	\$ 580	\$ 32,579	\$ 698	\$ 33,277
2006	23,654	5,399	597	29,650	1,539	31,189
<b>Increase (Decrease)</b>	<b>\$ 2,433</b>	<b>\$ 513</b>	<b>\$ (17)</b>	<b>\$ 2,929</b>	<b>\$ (841)</b>	<b>\$ 2,088</b>
Percent Increase (-)	10.3%	9.5%	-2.9%	9.9%	-54.7%	6.7%
Units of Water Sold (Hundred Cubic Feet)						
Year Ended June 30 -						
2007	10,862,353	2,399,506	227,505	13,489,364	401,415	13,890,779
2006	10,174,406	2,219,513	243,961	12,637,880	389,805	13,027,685
<b>Increase (Decrease)</b>	<b>687,947</b>	<b>179,993</b>	<b>(16,456)</b>	<b>851,484</b>	<b>11,610</b>	<b>863,094</b>
Percent Increase (-)	6.8%	8.1%	-6.7%	6.7%	3.0%	6.6%
Average Number of Meters						
Year Ended June 30 -						
2007	29,023	3,534	152	32,709	411	33,120
2006	28,945	3,483	152	32,580	415	32,995
<b>Increase (Decrease)</b>	<b>78</b>	<b>51</b>	<b>-</b>	<b>129</b>	<b>(4)</b>	<b>125</b>
Percent Increase (-)	0.3%	1.5%	0.0%	0.4%	-1.0%	0.4%
<b>WATER UTILITY - Class Trends (Unit Cost)</b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Subtotal</b>	<b>Other*</b>	<b>Total</b>
Average Billing Price per Hundred Cubic Feet						
Year Ended June 30 -						
2007	\$ 2.4016	\$ 2.4639	\$ 2.5505	\$ 2.4152	\$ 1.7377	\$ 2.3956
2006	2.3248	2.4325	2.4489	2.3461	3.9469	2.3940
<b>Increase (Decrease)</b>	<b>\$ 0.0767</b>	<b>\$ 0.0315</b>	<b>\$ 0.1016</b>	<b>\$ 0.0690</b>	<b>\$ (2.2093)</b>	<b>\$ 0.0016</b>
Percent Increase (-)	3.3%	1.3%	4.1%	2.9%	-56.0%	0.1%
<b>WATER UTILITY - Class Trends (Usage by Meter)</b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Subtotal</b>	<b>Other*</b>	<b>Total</b>
Average Annual Use by Meter, Hundred Cubic Feet						
Year Ended June 30 -						
2007	374	679	1,497	412	977	419
2006	352	637	1,605	388	939	395
<b>Increase (Decrease)</b>	<b>23</b>	<b>42</b>	<b>(108)</b>	<b>25</b>	<b>37</b>	<b>25</b>
Percent Increase (-)	6.5%	6.5%	-6.7%	6.3%	4.0%	6.2%

\*Other includes recycled water service, private fire line water service, water service outside city limits, and contracts.



City of Glendale, California

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**City Council**

**April 2006 - April 2007**

Dave Weaver - Mayor

Rafi Manoukian

Ara Najarian

Frank Quintero

Bob Yousefian

**April 2007 - April 2008**

Ara Najarian - Mayor

John Drayman

Frank Quintero

Dave Weaver

Bob Yousefian

**Glendale Water & Power Commission**

Scott Dellinger

Patrick Foley

John Miller

Greg Grigorian - Resigned September 2007

Ed Ebrahimian - Joined January 2007

Hugh C. Yao - Joined Sept. 2007